District Improvement Plan

2022-2023 School Year

#### District Improvement Plan

#### Fort Hancock ISD 2022-2023

#### **Committee Members - Planning and Decision Making**

Title	Campus / District	Term Ends
Associate Superintendent	Fort Hancock ISD	5-2023
Human Resources	Fort Hancock ISD	5-2023
High School Principal	Fort Hancock High School	5-2023
Middle School Principal	Fort Hancock Middle School	5-2023
Elementary Principal	Benito Martinez Elementary School	5-2023
Teacher	Benito Martinez Elementary School	5-2023
Teacher	Benito Martinez Elementary School	5-2023
Counselor	Benito Martinez Elementary School	5-2023
Teacher	Fort Hancock Middle School	5-2023
Special Education Teacher	Fort Hancock Middle School	5-2023
Industrial Technology Teacher	Fort Hancock ISD	5-2023
Reading Specialist	Fort Hancock ISD	5-2023
Business Representative	Fort Hancock ISD	5-2023
Community Representative	Fort Hancock ISD	5-2023
Parent Representative	Fort Hancock ISD	5-2023
Parent Representative	Fort Hancock ISD	5-2023
	Associate Superintendent Human Resources High School Principal Middle School Principal Elementary Principal Teacher Teacher Counselor Teacher Special Education Teacher Industrial Technology Teacher Reading Specialist Business Representative Community Representative Parent Representative	Associate Superintendent  Human Resources  Fort Hancock ISD  High School Principal  Middle School Principal  Elementary Principal  Fort Hancock Middle School  Benito Martinez Elementary School  Teacher  Fort Hancock Middle School  Fort Hancock Middle School  Fort Hancock Middle School  Fort Hancock Middle School  Fort Hancock ISD  Reading Specialist  Fort Hancock ISD  Community Representative  Fort Hancock ISD  Parent Representative  Fort Hancock ISD

## Names of People Responsible For Implementation

N a m e	Title	Campus / District
Franco, Jose	Superintendent	Fort Hancock ISD
Samaniego, Yvonne	Associate Superintendent	Fort Hancock ISD
Molinar, Lorena	High School Principal	Fort Hancock High School
Medina, Danny	Middle School Principal	Fort Hancock Middle School
Munoz, Yadira	Elementary Principal	Benito Martinez Elementary School
Samaniego, Yvonne	Homeless Liaison	Fort Hancock ISD
Garcia, Selene	Health Service Specialist	Fort Hancock ISD
Lopez, Adan	High School Counselor	Fort Hancock High School
Schultz, Jess	Middle School Counselor	Fort Hancock Middle School
Gonzalez, Teresa	Elementary Counselor	Benito Martinez Elementary School
Galindo, Gloria	Librarian	Fort Hancock ISD
Martinez, Luis	Technology Director	Fort Hancock ISD
Samaniego, Yvonne	Director of Curriculum and Instruction	Fort Hancock ISD
Samaniego, Yvonne	Federal Programs Director	Fort Hancock ISD
Robledo, Christine	504 Coordinator	Fort Hancock ISD
Robledo, Christine	G/T Coordinator	Fort Hancock ISD
Galindo, Gloria	Human Resources	Fort Hancock ISD
Fierro, Maria	PK Teacher	Benito Martinez Elementary School
Iglesias, Noe	CTE Teacher	Fort Hancock High School
Trevino, George	CTE Teacher	Fort Hancock High School
Ortega, Ysela	CTE Teacher	Fort Hancock High School
Vega, Betzabe	CTE Teacher	Fort Hancock Middle School
Robledo, Christine	Reading Specialist	Fort Hancock ISD
Ulloa, Marcela	Elementary Special Education Teacher	Benito Martinez Elementary School

#### District Improvement Plan

#### Fort Hancock ISD 2022-2023

## Names of People Responsible For Implementation

Name	Title	Campus / District
Ramos, Melissa	Middle School Special Education Teacher	Fort Hancock Middle School
Moreno, Rita	Middle School Special Education Teacher	Fort Hancock Middle School
Valercia, Maria	High School Special Education Teacher	Fort Hancock High School
Santillan, Elsa	Special Education Aide	Benito Martinez Elementary School
Neria, Alfonso	Speech Therapist	Fort Hancock ISD
Schultz, Jess	SHAC Coordinator	Fort Hancock ISD
Rubio, Maria	Parental Involvement Liaison	Benito Martinez Elementary School
Garcia, Jessica	Parental Involvement Liaison	Fort Hancock Middle School
Enriquez, Arely	Parental Involvement Liaison	Fort Hancock High School
Silva, Norma	Library Aide	Fort Hancock ISD
Silva, Norma	Cafeteria Director	Fort Hancock ISD

# District Improvement Plan Fort Hancock ISD 2022-2023

#### STAAR

100%

100%

	2017	2018	2019	2021	2022	2023	2024	2025
*All Students*	83.00	91.00	86.00	55.00	72.00	81.33	90.67	100.00
Economically Disadvantaged	83.00	91.00	87.00	54.00	70.00	80.00	90.00	100.00
Emergent Bilingual/English Learners	78.00	92.00	81.00	52.00	69.00	79.33	89.67	100.00
Hispanic	83.00	91.00	85.00	55.00	71.00	80.67	90.33	100.00
Special Education	0.00	0.00	60.00	17.00	27.00	51.33	75.67	100.00

Grade:3rd-12th	All Subjects							
	2017	2018	2019	2021	2022	2023	2024	2025
*All Students*	75.00	78.00	78.00	57.00	71.00	80.67	90.33	100.00
Economically Disadvantaged	74.00	77.00	78.00	55.00	70.00	80.00	90.00	100.00
Emergent Bilingual/English Learners	70.00	76.00	77.00	55.00	67.00	78.00	89.00	100.00
Hispanic	74.00	77.00	78.00	56.00	71.00	80.67	90.33	100.00
Special Education	32.00	32.00	44.00	25.00	32.00	54.67	77.33	100.00
Two or More Races	0.00	0.00	0.00	40.00	78.00	85.33	92.67	100.00
White	100.00	100.00	75.00	64.00	67.00	78.00	89.00	100.00

Grade:3rd-12th STAAR ELA/Reading 100%

# District Improvement Plan Fort Hancock ISD 2022-2023

#### STAAR

	2017	2018	2019	2021	2022	2023	2024	2025
*All Students*	67.00	74.00	75.00	63.00	71.00	80.67	90.33	100.00
Economically Disadvantaged	65.00	73.00	75.00	61.00	69.00	79.33	89.67	100.00
Emergent Bilingual/English Learners	62.00	72.00	72.00	59.00	68.00	78.67	89.33	100.00
Hispanic	67.00	73.00	75.00	62.00	71.00	80.67	90.33	100.00
Special Education	0.00	27.00	37.00	25.00	34.00	56.00	78.00	100.00
White	0.00	0.00	57.00	0.00	60.00	73.33	86.67	100.00

Grade:3rd-12th	STAAR Mathematics							
	2017	2018	2019	2021	2022	2023	2024	2025
*All Students*	81.00	79.00	78.00	46.00	71.00	80.67	90.33	100.00
Economically Disadvantaged	80.00	79.00	78.00	44.00	70.00	80.00	90.00	100.00
Emergent Bilingual/English Learners	78.00	76.00	79.00	48.00	66.00	77.33	88.67	100.00
Hispanic	80.00	78.00	77.00	46.00	70.00	80.00	90.00	100.00
Special Education	44.00	35.00	44.00	20.00	24.00	49.33	74.67	100.00
White	0.00	0.00	83.00	0.00	67.00	78.00	89.00	100.00

Grade:8th-12th STAAR Social Studies 100%

100%

# District Improvement Plan Fort Hancock ISD 2022-2023

## STAAR

	2017	2018	2019	2021	2022	2023	2024	2025
*All Students*	88.00	81.00	91.00	78.00	77.00	84.67	92.33	100.00
Economically Disadvantaged	87.00	80.00	90.00	76.00	75.00	83.33	91.67	100.00
Emergent Bilingual/English Learners	62.00	76.00	86.00	74.00	60.00	73.33	86.67	100.00
Hispanic	88.00	81.00	91.00	78.00	76.00	84.00	92.00	100.00
Special Education	0.00	0.00	50.00	0.00	67.00	78.00	89.00	100.00

#### **About Fort Hancock ISD**

#### Mission Statement:

Fort Hancock Independent School District, in collaboration with parents and the community, will provide its students a safe and effective learning environment with opportunities to develop into responsible and successful citizens.

#### Vision:

Fort Hancock Independent School District is committed to building critical thinkers and life-long learners of good character, confidence, and leadership who will become productive members of society.

School Motto:

Success for ALL!

Grade Span:

PK – 12

Enrollment:

375

Accountability Ratings:

2022 State Accountability:

Overall Accountability Rating: B

- Student Achievement Rating: B
- School Progress Rating: A
- Academic Growth Rating: A
- Relative Performance Rating: A
- Closing the Gaps Rating: B

#### Comprehensive Needs Assessment (CNA)

#### Comprehensive Needs Assessment Process

During the spring and summer, the campus invites teachers, paraprofessional, parents, and students in planning for the upcoming school year. During those meetings, we analyze data to determine the strengths and needs to recommend strategies to address the needs.

Fort Hancock ISD reviewed/revised the CNA on August 26, 2022.

Areas of Concern:

#### 1. Demographics:

People Responsible – Campus Administrator, PEIMS Clerk, and Program Directors Data reviewed quarterly.

#### a. Data Sources Reviewed:

- \* Enrollment
- \* Daily attendance
- \* Mobility/Stability
- \* Socioeconomic status
- \* Special program participation
- \* TEA Accountability Tables

#### b. Summary of Strengths:

- \* Low teacher-pupil ratios
- \* Low drop-out rate

#### c. Summary of Needs:

- \* Improve Reading/ELA and Math scores for Emergent Bilingual (EB)/English Learners (EL) and Special Education (SPED) students
- \* Improve English acquisition
- \* Increase percentage of students earning industry-based certifications

#### d. Priorities:

- \* Supplemental reading, writing, and math interventions
- \* Supplemental reading and writing interventions for EB/EL and SPED students
- \* Expand and improve CTE program

#### e. Actions:

- \* Targeted instruction for students by implementing supplemental programs that follow curriculum with fidelity
- \* Improved monitoring

#### 2. Parent and Community Involvement:

People Responsible – Campus Administrator, Parent Liaison, and Counselor Data reviewed monthly.

- a. Data Sources Reviewed:
- \* Parental involvement Volunteering when circumstances allow
- \* Frequency of information disseminated
- \* Parent Training workshops
- \* Health Services (SHAC)
- \* District parent meetings
- \* Involvement of parents and families in activities such as sports, FAFSA night, graduation requirement meetings, Beginning of Year Parent Orientation, etc.
- b. Summary of Strengths:
- \* Monthly Parent Meetings
- \* SHAC meetings
- \* Extracurricular activities
- \* Monthly newsletter
- \* Districtwide Health Fair
- \* Districtwide call out system
- \* Communication Apps, Webpage, Facebook page, GED Classes for parents
- c. Summary of Needs:
- \* Increase parental involvement at all levels
- \* Increase awareness of all communication venues to include online remote learning
- \* Provide awareness education in all areas for improvement of parenting skills
- d. Priorities:
- \* Increase parental involvement at all levels
- \* Awareness of education in all areas for improvement of parenting skills
- e. Actions:
- \* Improve communication
- \* Organize more alternative activities to attract parents
- \* Training and awareness of the state requirements
- \* English Language Acquisition strategies for parents on language acquisition process and success
- 3. Student Achievement, Curriculum, Instruction, and Assessment:

People Responsible – Campus Administrator, Instructional Coach, Reading Specialist, and Counselor Data reviewed quarterly.

- a. Data Sources Reviewed:
- \* Academic performance Report card grades, Benchmarks, STAAR Interim assessments and AR Reading Levels
- \* Completion rates Promotion rates, Retention rates, Dropout rates
- \* Postsecondary Number/percent of students attending/completing postsecondary schools or accepted in the armed forces
- \* Instructional programs Monitoring, evaluating, and modifying programs, and Maximize student engagement and learning
- \* Instructional materials Amount/quality of textbooks and supplemental resources
- \* Available professional and paraprofessional staff

- b. Summary of Strengths:
- \* Instructional Coaches
- \* TEKS Resource System Curriculum
- \* High Quality Instructional Materials (HQIM)
- \* Implementation of ELPS
- \* PLC meetings
- c. Summary of Needs:
- \* Utilization of curriculum components with fidelity
- \* Learning loss due to the COVID-19 pandemic
- d. Priorities:
- \* Mitigate learning loss
- \* Utilization of TEKS Resource System
- \* Utilization of research-based instructional strategies
- \* Utilization of HQIM
- e. Actions:
- \* Monitoring use of TEKS Resource System and related software
- \* Provide research-based instructional strategies (RBIS) and training
- \* Provide evidence-based activities including ELAR and Math intervention, intervention days during the school year, and tutorials
- 4. Staff Quality, Professional Development, Recruitment, and Retention:

Person responsible - Campus Administrator

Data reviewed bi-annually and as needed.

- a. Data Sources Reviewed:
- \* Highly Qualified status Number of staff specialists and counselors
- \* Professional development opportunities and resources
- \* Staff demographics
- \* School administrators Number of administrators and experience
- \* Recruitment and retention strategies
- b. Summary of Strengths:
- \* Campus Administrator and District Administration coordination of staff development
- \* Ongoing collaboration among campuses
- \* Alignment of programs and interventions
- c. Summary of Needs:
- \* Training on Reading and Writing strategies throughout content areas
- \* Training on Math HQIM
- \* Training on state and federal accountability
- \* Training on the incorporation of ELPS and Differentiated Instruction
- \* Training on RBIS
- \* Retain fully certified staff and continue to employ existing staff

- \* Provide PLC time
- d. Priorities:
- \* Additional professional development to include state and federal accountability
- \* Retain fully certified staff and continue to employ existing staff
- e. Actions:
- \* Continued training on Reading and Writing
- \* Ongoing training on TEKS Resource System program components
- \* Training on HQIM and RBIS
- \* Monitoring of ELLevation program to assist ELPS implementation
- \* Offer retention, high need field, performance, and Reading Academy stipends
- \* Adjust daily schedule to include PLC time for teachers

#### 5. Technology:

People Responsible – Campus Administrator and Technology Director Date reviewed bi-annually.

- a. Data Sources Reviewed:
- \* Amount, quality and/or availability of equipment, software
- \* Extent to which teachers integrate technology into instruction
- \* Type of computer systems available
- \* Up-to date/out-of-date hardware and software
- \* Barriers preventing effective use of technology
- \* Technology professional development opportunities
- b. Summary of Strengths:
- \* Technology Director and knowledgeable technicians
- \* Per pupil technology ratio is less than 20 to 1 in all grades
- \* All classrooms have access to interactive boards and instruction document cameras
- \* Students have access to a mobile device and/or hot spot for remote learning as needed
- c. Summary of Needs:
- \* Time for training on programs
- \* Integration of online resources
- \* Additional educational technology in response to COVID-19
- d. Priorities:
- \* Training on online programs and software
- \* Additional educational technology
- e. Actions:
- \* Schedule teacher and parent professional development with technology department
- \* Purchase educational technology to mitigate learning loss due to the COVID-19 pandemic

#### 6. School Culture and Climate:

People Responsible – Campus Administrator and Site-Based Committee Data reviewed bi-annually.

#### a. Data Sources Reviewed:

- \* Average class size
- \* School climate Quality of student-teacher relationships, Student attitudes toward school, Teacher job satisfaction
- \* Student discipline and behaviors Discipline referrals, Suspensions, Expulsion, Attendance, Tardiness
- \* Extracurricular activities and clubs
- \* Classroom management and organization
- \* Student, teachers, parents, and community perceptions of the school Surveys and Meetings

#### b. Summary of Strengths:

- \* Remediation is built into the schedule
- \* Prekindergarten program
- \* Low teacher to student ratio
- \* Good attendance rate
- \* PLC time is built into the schedule

#### c. Summary of Needs:

- \* Lack of parental involvement
- \* Decreased student engagement
- \* Increase safety and awareness
- \* Mental health and support services to address the social, emotional, and mental health needs of all students
- \* Continued efforts to minimize the spread of infectious diseases in response to the COVID-19 pandemic

#### d. Priorities:

- \* Increase parental involvement
- \* Improve school climate
- \* Increase safety and improve coordination between staff
- \* Mental health and support services
- \* Minimize the spread of infectious diseases in response to the COVID-19 pandemic

#### e. Actions:

- \* Meet and inform parents about attendance and benefits of attending school
- \* Survey parents and students
- \* Activities that promote positive climate such as Fall Festival, Parent Night for extra-curricular activities, and Health Fair
- \* Purchase supplies to sanitize and clean the facilities
- \* Provide Counseling services as well as a Social Emotional Learning program to all students

#### Federal Requirements - Schoolwide Program

ESSA requires three elements that are essential for effective implementation of a schoolwide program.

In accordance with the revised (07/31/2018) Section 1114(b)(1) of Title I, Part A Statute, a Schoolwide program shall include the following federally required elements:

- 1. Conduct a comprehensive needs assessment (SWP CNA) Schoolwide Comprehensive Needs Assessment. (Section 1114(b)(6))
  - a. Includes academic achievement of students.
  - b. Needs of students who are failing, or are at-risk of failing, to meet State academic standards.
  - c. Barriers for educators, students, and parents.
- 2. Prepare a comprehensive schoolwide plan (SWP CIP) Campus Improvement Plan. (Section 1114(b))
  - a. Provide opportunities for all children to meet the challenging state academic standards.
  - b. Use instructional strategies that strengthen the academic program in the school.
  - c. Increase the amount and quality of learning time.
  - d. Provide enriched and accelerated curriculum.
  - e. Address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards.
- f. Includes the involvement of parents, community members, teachers, principals, other school leaders, paraprofessionals, administrators, to the extent feasible, tribes and tribal organizations, and if appropriate, specialized instructional support personnel, technical assistance providers, school staff, and students.
  - g. Available to the LEA, parents, and the public, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.
- 3. Conduct an annual evaluation the schoolwide plan (SWP EPE) Evaluation of Program Effectiveness. (Section 1116(b)(3))
  - a. Regular monitoring and revision as necessary based on student needs.
  - b. Ensure all students are provided opportunities to meet the State academic standards.

#### Federal Requirements - Schoolwide Program Elements

Fort Hancock ISD operates a Title I Schoolwide Program on Title I served campuses. The Schoolwide Elements are addressed in the District Improvement Plan under the following goals.

- 1. Conduct a Schoolwide Comprehensive Needs Assessment (SWP CNA).
- \* Fort Hancock ISD reviewed/revised the CNA on August 26, 2022.
- Goal #2: District Performance Objectives Strategy
- · Goal #2: Foundation Program Strategy
- Goal #2: Accelerated Instruction Strategy
- Goal #5: Professional Development Program Strategy
- 2. Prepare a comprehensive Schoolwide Plan (SWP CIP).
- \* Fort Hancock ISD reviewed/revised the DIP on August 26, 2022. The Plan was reviewed by the District Planning and Decision-Making Committee. The DIP is available at the central office, at each campus office, and on the district website. It is distributed in English and Spanish.
- · Goal #1: Parent and Family Engagement Strategy
- Goal #1: Shared Responsibility for High Student Academic Achievement Strategy
- Goal #2: Foundation Program Strategy
- Goal #2: Early Intervention Program Strategy
- Goal #2: Accelerated Instruction Strategy
- Goal #3: Dropout Prevention Program Strategy
- Goal #4: Career Guidance and Counseling Strategy
- Goal #5: Professional Development Program Strategy
- Goal #5: Recruitment and Retention Initiatives Strategy
- Goal #6: Technology Integrated Curriculum Strategy
- Goal #7: Safe Schools Initiatives Strategy
- Goal #7: Counseling Responsive Services Strategy
- 3. Conduct an annual Evaluation of Program Effectiveness (SWP EPE).
- \* Fort Hancock ISD evaluated/revised the schoolwide plan on August 26, 2022.
- Goal #2: Accelerated Instruction Strategy / Evaluation of Program Effectiveness Activity
- Goal #5: Evaluation of Professional Development Program Strategy
- · Goal #6: Evaluation of Technology Program Strategy

#### **Needs Assessment Summary**

Fort Hancock ISD received a State Accountability Rating of B from TEA in 2022. This rating requires that the campuses met the performance target scores in three domains: Student Achievement, Student Progress (Academic Growth and Relative Performance), and Closing Performance Gaps.

#### Student Strengths and Needs:

Reading/ELA: 71% of All Students met or exceeded the Approaches Grade Level standard on the STAAR Reading/ELA test. Percentages for other student groups ranged from 71% for Hispanic students to 34% for Special Education students.

Math: 71% of All Students met or exceeded the Approaches Grade Level standard on the STAAR Math test. Percentages for other student groups ranged from 70% for Hispanic and Economically Disadvantaged students to 24% for Special Education students.

Science: Students in fifth grade and eighth through twelfth grade took the STAAR Science test. 72% of All Students met or exceeded the Approaches Grade Level standard on the Science test. Percentages for other student groups ranged from 71% for Hispanic students to 27% for Special Education students.

Social Studies: Students in eighth through twelfth grade took the STAAR Social Studies test. 77% of All Students met or exceeded the Approaches Grade Level standard on the Social Studies test. Percentages for other student groups ranged from 76% for Hispanic students to 60% for Emergent Bilingual (EB)/English Learner (EL) students.

#### Interventions:

Fort Hancock ISD has several programs in place to address identified needs. Students who need additional support or have difficulty passing the STAAR tests will qualify to receive additional assistance through the following programs:

- \* Reading/Literacy for grades PK 5
- \* Saturday School for grades 3 8
- \* STAAR Acceleration for grades 3 12
- \* ELAR/Math Intervention for grades PK 12
- \* Intervention Days for grades PK 12
- \* Individualized Instruction as needed for grades K 12
- \* ESL Remediation for grades 6 8
- \* Credit Recovery Lab for grades 9 12
- \* Summer School for grades PK 12
- \* Counseling Services for grades PK 12

The following supplemental programs were provided to students at risk of dropping out of school in Fort Hancock ISD during the 2021-2022 school year:

#### Fort Hancock ISD:

- 1) A Saturday School Program was available for students in third through fifth grade.
- 2) A STAAR Acceleration Program was provided for students in third through eleventh grade.
- 3) A Reading Intervention Program was provided for students in Prekindergarten through twelfth grade.
- 4) Counseling Services were provided for students in Prekindergarten through twelfth grade.
- 5) Individualized Instructional Services were provided for students in ninth through twelfth grade.
- 6) A Credit Recovery Lab was provided for students in ninth through twelfth grade.
- 7) A Summer School Program was available for students in Prekindergarten through fifth grade

## **Benito Martinez Elementary School**

The Elementary programs produced the following results:

- 1) as measured by **promotion to the next grade:** 
  - Reading Intervention/Counseling Services
    - \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in *Prekindergarten*.
    - \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in *Kindergarten*.
    - \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in first grade.
    - \* 84% for At-Risk participants and 85% for Educationally Disadvantaged participants in second grade.

### Summer School Program

- \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in *Prekindergarten*.
- \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in Kindergarten.
- \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in *first* grade.
- \* 88% for At-Risk participants and 89% for Educationally Disadvantaged participants in second grade.
- \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in third grade.
- \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in fourth grade.
- \* 88% for At-Risk participants and 89% for Educationally Disadvantaged participants in fifth grade.

# 2) as measured by achieving passing scores on the STAAR tests:

## • Saturday School Program

### Reading

- \* **64%** for *third* grade At-Risk participants. This is less than the 71% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all At-Risk students. **72%** for *third* grade Educationally Disadvantaged participants. This exceeds the 70% passing rate for all Educationally Disadvantaged students. Due to small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.
- \* There were no At-Risk and Educationally Disadvantaged participants in fourth grade.
- **88%** for *fifth* grade At-Risk participants. This is less than the 80% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all At-Risk students. **88%** for *fifth* grade Educationally Disadvantaged participants. This exceeds the 81% passing rate for all Educationally Disadvantaged students. Due to small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.

### Math

64% for third grade At-Risk participants. This is less than the 77% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. 94% for third grade Educationally Disadvantaged participants. This exceeds the 75% passing rate for all Educationally Disadvantaged students. Due to small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.

\* There were no At-Risk and Educationally Disadvantaged participants in fourth and fifth grade.

### Science

\* There were no At-Risk and Educationally Disadvantaged participants in *fifth* grade.

# STAAR Acceleration Program and Counseling Services Reading

- \* **70%** for *third* grade At-Risk participants. This is less than the 71% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **67%** for *third* grade Educationally Disadvantaged participants. This is less than the 70% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.
- **78%** for *fourth* grade At-Risk participants. This is less than the 93% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **80%** for *fourth* grade Educationally Disadvantaged participants. This is less than the 94% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.
- \* **56%** for *fifth* grade At-Risk participants. This is less than the 80% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **72%** for Educationally Disadvantaged participants. This is less than the 81% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### Math

- \* **78%** for *third* grade At-Risk participants. This exceeds the 77% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **73%** for *third* grade Educationally Disadvantaged participants. This is less than the 75% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.
- \* **52%** for *fourth* grade At-Risk participants. This is less than the 60% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **56%** for *fourth* grade Educationally

Disadvantaged participants. This is less than the 69% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

\* 72% for fifth grade At-Risk participants. This is less than the 86% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. 72% for fifth grade Educationally Disadvantaged participants. This is less than the 86% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### Science

\* **66%** for *fifth* grade At-Risk participants. This is less than the 82% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **69%** for *fifth* grade Educationally Disadvantaged participants. This is less than the 78% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# Reading Intervention Program

## Reading

- \* 67% for third grade At-Risk participants. This is less than the 71% passing rate for all At-Risk students. Due to small numbers of participants, no data was reported for all Not At-Risk students. 70% for third grade Educationally Disadvantaged participants. This matches the 70% passing rate for all Educationally Disadvantaged students. Due to small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.
- \* **73%** for *fourth* grade At-Risk participants. This is less than the 93% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **73%** for *fourth* grade Educationally Disadvantaged participants. This is less than the 94% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.
- \* 77% for *fifth* grade At-Risk participants. This is less than the 80% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. 77% for *fifth* grade Educationally Disadvantaged participants. This is less than the 81% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# **Fort Hancock Middle School**

The Middle School programs produced the following results:

- 1) as measured by achieving passing scores on the STAAR tests:
  - STAAR Acceleration Program and Counseling Services Reading
    - \* **41%** for *sixth* grade At-Risk participants. This is less than the 43% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **44%** for *sixth* grade Educationally Disadvantaged participants. This matches the 44% passing rate for all Educationally Disadvantaged students and is less than the 60% passing rate for all Not Educationally Disadvantaged students.
    - \* **65%** for *seventh* grade At-Risk participants. This is less than the 68% passing rate for all At-Risk students and the 100% passing rate for all Not At-Risk students. **74%** for *seventh* grade Educationally Disadvantaged participants. This matches the 74% passing rate for all Educationally Disadvantaged students and is less than the 80% passing rate for all Not Educationally Disadvantaged students.
    - \* **87%** for *eighth* grade At-Risk participants. This matches the 87% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **90%** for *eighth* grade Educationally Disadvantaged participants. This exceeds the 89% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

## <u>Math</u>

- \* **66%** for *sixth* grade all At-Risk participants. This exceeds the 61% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **58%** for *sixth* grade Educationally Disadvantaged participants. This is less than the 67% passing rate for all Educationally Disadvantaged students and the 60% passing rate for all Not Educationally Disadvantaged students.
- \* **35%** for *sevent*h grade At-Risk participants. This is less than the 36% passing rate for all At-Risk students and the 100% passing rate for all Not At-Risk students. **48%** for *seventh* grade Educationally Disadvantaged participants. This exceeds

the 43% passing rate for all Educationally Disadvantaged students and is less than the 80% passing rate for all Not Educationally Disadvantaged students.

\* **93%** for *eighth* grade At-Risk participants. This exceeds the 91% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **90%** for *eighth* grade Educationally Disadvantaged participants. This is less than the 91% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### Science

73% for eighth grade At-Risk participants. This matches the 73% for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. 70% for eighth grade Educationally Disadvantaged participants. This is less than the 79% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

### **Social Studies**

\* **47%** for *eighth* grade At-Risk participants. This matches the 47% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **30%** for *eighth* grade Educationally Disadvantaged participants. This is less than the 58% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# Reading Intervention Program

- \* **41%** for *sixth* grade At-Risk participants. This is less than the 43% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **44%** for *sixth* grade Educationally Disadvantaged participants. This matches the 44% passing rate for all Educationally Disadvantaged students and is less than the 60% passing rate for all Not Educationally Disadvantaged students.
- \* **65%** for *seventh* grade At-Risk participants. This is less than the 68% passing rate for all At-Risk students and the 100% passing rate for all Not At-Risk students. **74%** for *seventh* grade Educationally Disadvantaged participants. This matches the 74% passing rate for all Educationally Disadvantaged students and is less than the 80% passing rate for all Not Educationally Disadvantaged students.

\* **87%** for *eighth* grade At-Risk participants. This matches the 87% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **90%** for *eighth* grade Educationally Disadvantaged participants. This exceeds the 89% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# Fort Hancock High School

The High School programs produced the following results:

- 1) as measured by achieving passing scores on the STAAR EOC exams:
  - STAAR Acceleration Program

### English I

\* **20%** for At-Risk participants. This is less than the 42% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **20%** for Educationally Disadvantaged participants. This is less than the 42% passing rate for all Educationally Disadvantaged students. Due to the small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.

# English II

\* **56%** for At-Risk participants. This exceeds the 47% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **56%** for Educationally Disadvantaged participants. This is less than the 69% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# Algebra I

\* **50%** for At-Risk participants. This is less than the 54% passing rate for all At-Risk students and the 100% passing rate of all Not At-Risk students. **50%** for Educationally Disadvantaged participants. This is less than the 61% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

### Biology

\* **54%** for At-Risk participants. This is less than the 63% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **50%** for Educationally Disadvantaged participants. This is less than the 63% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### U.S. History

\* There were no At-Risk and Educationally Disadvantaged participants.

### Reading Intervention Program

# English I

\* **54%** for At-Risk participants. This exceeds the 42% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **57%** for Educationally Disadvantaged participants. This exceeds the 42% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

## English II

\* **71%** for At-Risk participants. This exceeds the 47% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **89%** for Educationally Disadvantaged participants. This exceeds the 69% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# • Counseling Services

# English I

\* 44% for At-Risk participants. This exceeds the 42% passing rate for all At-Risk students. Due to small numbers of participants, no data was reported for all Not At-Risk students. 44% for Educationally Disadvantaged participants. This exceeds the 42% passing rate for all Educationally Disadvantaged students. Due to small numbers of participants, no data was reported for all Not Educationally Disadvantaged students.

#### English II

\* **35%** for At-Risk participants. This is less than the 47% passing rate for all At-Risk students and the 100% passing rate for all Not At-Risk students. **63%** for Educationally Disadvantaged participants. This is less than the 69% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

### Algebra I

\* **52%** for At-Risk participants. This is less than the 54% passing rate for all At-Risk students and the 100% passing rate of all Not At-Risk students. **50%** for Educationally Disadvantaged participants. This is less than the 61% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### Biology

\* **63%** for At-Risk participants. This matches the 63% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **71%** for Educationally Disadvantaged participants. This exceeds the 63% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

## U.S. History

\* **86%** for At-Risk participants. This matches the 86% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **91%** for Educationally Disadvantaged participants. This exceeds the 90% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

#### Individualized Instructional Services

# English I

\* **62%** for At-Risk participants. This exceeds the 42% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **60%** for Educationally Disadvantaged participants. This

exceeds the 42% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# English II

\* **58%** for At-Risk participants. This exceeds the 47% passing rate for all At-Risk students and is less than the 100% passing rate for all Not At-Risk students. **72%** for Educationally Disadvantaged participants. This exceeds the 69% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

### Algebra I

\* **38%** for At-Risk participants. This is less than the 54% passing rate for all At-Risk students and the 100% passing rate of all Not At-Risk students. **50%** for Educationally Disadvantaged participants. This is less than the 61% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

## <u>Biology</u>

\* **64%** for At-Risk participants. This exceeds the 63% passing rate for all At-Risk students. Due to the small number of participants, no data was reported for all Not At-Risk students. **75%** for Educationally Disadvantaged participants. This exceeds the 63% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

# U.S. History

\* 85% for At-Risk participants. This is less than the 86% passing rate for all At-Risk students and the 100% passing rate for all Not At-Risk students. 88% for Educationally Disadvantaged participants. This is less than the 90% passing rate for all Educationally Disadvantaged students. Due to the small number of participants, no data was reported for all Not Educationally Disadvantaged students.

- 2) as measured by on-time credit accrual:
  - Credit Recovery Lab
    - \* 96% for At-Risk participants and 96% for Educationally Disadvantaged participants in *ninth* grade.
    - \* 63% for At-Risk participants and 79% for Educationally Disadvantaged participants in tenth grade.
    - \* 57% for At-Risk participants and 79% for Educationally Disadvantaged participants in *eleventh* grade.
- 3) as measured by increased high school completion rate:
  - Reading Intervention, Credit Recovery Lab, and Counseling Services
    - \* 100% for At-Risk participants and 100% for Educationally Disadvantaged participants in twelfth grade.
  - Individualized Instructional Services
    - \* There were no At-Risk participants in *twelfth* grade. **100%** for Educationally Disadvantaged participants in *twelfth* grade.

#### **Evaluation:**

Fort Hancock ISD is pleased with the overall success rate of the supplemental programs for students at risk of dropping out of school. Due to the small number of student participants, some of these results are statistically unsound; but they do provide a general baseline measurement to gauge success. Fort Hancock ISD will continue to offer supplemental programs next year because the district believes strategies such as one-on-one assistance, STAAR testing support programs, counseling services, reading programs, and credit recovery programs help increase academic achievement among students who are at risk of dropping out of school. Fort Hancock ISD will monitor and modify supplemental instructional programs as needed to ensure higher success rates in the 2022-2023 school year. If modifications do not improve a program's success rate, the program will be discontinued.

# Priority for Service (PFS) Action Plan for Migrant Students

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a required program activity for the Migrant Education Program. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The Priority for Service Report on NGS must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

Priority for Service Criteria					
Grades 3-12,	<ul> <li>Who have made a qualifying move within the previous 1-year period;</li> <li>AND</li> </ul>				
Ungraded (UG) or	<ul> <li>Have a received grade level of "approaches or not meet" on the state assessments (STAAR), were Absent, Not Tested* or were not enrolled in a Texas school during the state assessment testing period for their grade level.</li> </ul>				
Out of School (OS)	were not emolica in a rexast school during the state assessment testing period for their grade level.				
Grades K-3	Who have made a qualifying move within the previous 1-year period;  AND				
	<ul> <li>Have been designated LEP in the Student Designation section of the New Generation System (NGS) Supplemental Program Component; or</li> </ul>				
	<ul> <li>For students in grades K-2, who have been retained, or are overage for their current grade level.</li> </ul>				

The following document is provided by TEA for districts to help document efforts that are being conducted on behalf of Priority for Service students. It contains all of the required components as described in Part 4 of the ESSA Application in the Provisions and Assurances, but also allows room for districts to add additional activities. Each district's plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.

**NOTE:** This document can be obtained electronically in MS Word format from the regional ESC MEP Coordinator.

\*The State of Texas Assessments of Academic Readiness (STAAR®) were not being administered during the spring or summer of the 2019–2020 school year.

School District: Ft Hancock ISD	Priority for Service (PFS) Action Plan	Filled Out By: Yvonne Samaniego
Region: 19		Date:
	School Year: 2022-2023	August 1, 2022

**Note:** Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the district improvement plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantage).

# Goal(s):

- 1. MEP will collaborate and coordinate services to Priority for Service (PFS) students and provide high quality instructional and social emotional supplemental support services.
- 2. MEP Funded resources will be focused on the academic needs of PFS students by providing support to close learning gaps.

- 1. 100% of PFS students will have access to instructional supplemental services from MEP instructional staff.
- 2. MEP staff will work in conjunction with stakeholders to monitor and evaluate student success.
- 3. Implement the state's Service Delivery Plan with fidelity.

Required Strategies	Timeline	Person(s) Responsible	Documentation
<b>Monitor</b> the progress of MEP students who are on PFS.			
<ul> <li>Monthly, run NGS Priority for Service (PFS) reports to identify migrant</li> </ul>	First working day of	NGS Specialist	PFS Monthly Reports
children and youth who require priority access to MEP services.	each month		

Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.  A Little 100 and 100 articular achieving stated goals achiev	August 2022	MEP Specialist MEP Instructional staff	Current PFS Action Plan
Additional Activities	T	T	
<ul> <li>Provide supplemental social-emotional in coordination with community partners.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	Agenda, minutes, sign in sheets, communication logs
Required Strategies	Timeline	Person(s) Responsible	Documentation
Communicate the progress and determine needs of PFS migrant s	tudents.		
<ul> <li>During the academic calendar, the Title I, Part C Migrant Coordinator or MEP staff will provide campus principals and appropriate campus staff information on the Priority for Service criteria and updated NGS Priority for Service reports.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	PFS Monthly Reports, communication logs, e- mails
<ul> <li>During the academic calendar, the Title I, Part C Migrant Coordinator or MEP staff will provide parents of PFS students information on the Priority for Service criteria.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	PAC agenda, minutes, sign in sheets, communication logs and/or Class Dojo
<ul> <li>During the academic calendar, the district's Title I, Part C Migrant Coordinator or MEP staff will make individualized home and /or community visits to update parents on the academic progress of their children.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	Communication logs, Parent conference sign in sheets
Additional Activities			·
<ul> <li>Migrant Coordinator will meet with elementary &amp; middle school counselors at the end of every six- week period to make sure PFS students are on track for promotion to the next grade.</li> <li>Migrant Coordinator will meet with High School Counselor at the end of every six-week period to make sure PFS students-are on track for graduation.</li> </ul>	Sept, Nov, Jan, March, April, May	MEP Specialist MEP Instructional staff	Communication logs, e- mails, failure reports, report cards
Provide services to PFS migrant students.			
<ul> <li>The district's Title I, Part C migrant coordinator or MEP staff will use the PFS reports to give priority placement to these students in migrant education program activities.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	PFS progress review forms, communication logs

The district's Title I, Part C migrant coordinator or MEP staff will ensure that PFS students receive priority access to instructional services as well as social workers and community social services/agencies.	August 2022- May 2023	MEP Specialist MEP Instructional staff	PFS progress review forms, communication logs
<ul> <li>The district's Title I, Part C migrant coordinator or MEP staff will determine what federal, state, or local programs serve PFS students.</li> </ul>	August 2022- May 2023	MEP Specialist MEP Instructional staff	PFS progress review forms, communication logs
Additional Activities			
<ul> <li>Parent Workshops</li> <li>Tutoring</li> <li>Student Conferences</li> <li>University Tour</li> <li>School Supplies</li> <li>Summer school interventions &amp; activities</li> <li>School Uniforms</li> </ul>	August 2022- June 2023	MEP Specialist MEP Instructional staff	PAC agenda, minutes, sign in sheets, tutoring logs, communication logs, sign in sheets, supply receipt form

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)] Objective(s): Implementation: Reform TimeLine Resources / Allocation Formative Evaluation Expected Outcome Summative Evaluation Person(s) Methodologies, Strategies and Responsible Activities

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Strategy:						
Parent and Family Engagement (SWP CIP) - Fort Hancock ISD will jointly develop with, agree on with, and distribute to, parents and family members of participating children a written parent and family engagement policy. (Sec. 1116 (a) (2)). The policy will describe how the district will:	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Associate Superintendent - Yvonne Samaniego	Local Funds - Time Contributions of Staff, Parents and Community		Parents engaged in their student's education by being solicited to participate in a meaningful and informed manner.	Documentation :Parent Involvement Records- 05/23: A review of parent involvement records indicates that a greater number of parents and community members were involved in the educational system of their students.
* involve parents and family members in developing the local plan,						
* provide the support necessary to assist all Title I participating schools in planning parent and family involvement activities to improve student academic achievement,						
* coordinate parent and family engagement strategies under Title I with other relevant Federal, state and local programs,						
* conduct an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools, and						
* use the findings of such evaluation to design strategies for more effective parental involvement.						
Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. The policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school. (Sec. 1116 (b) (1))						
The Parent and Family Engagement Policy will be developed and reviewed by the Parent and Family Engagement Committee. The policy will be available at parent meetings,						

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Objective(s):	· · · -					
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
at each campus office, and on the						
district website. It will be distributed in English and Spanish.						
Stakeholders are notified through the						
Fort Hancock ISD Website, marquee postings, District Calendar,						
newsletters, conferences, phone						
calls, home visits, and letters from						
the district and campus in English						
and Spanish. Information will also						
be provided through ClassDojo and						
Blackboard Connect, which are community message systems. This						
technology ensures that parents and						
students are notified of activities in a						
timely manner in English and						
Spanish.						
The district will inform parents of the						
school's participation in a						
Schoolwide Program, provide a description of the curriculum used,						
the assessments used and the						
achievement levels of the State						
academic standards, and of their						
right to be involved in planning, reviewing and improvement of						
programs. (Sec. 1116 (c) (4))						
The district will actively recruit the						
participation of a diverse population						
of parents. The meetings will be scheduled at a convenient time and						
location and at various times to allow						
parents multiple opportunities to						
attend. Parents will be invited to						
come, and a Public Notice will be						
posted. Parent and Family Engagement Meetings will be held						
during the week in the morning and						
evening at the campuses.						
<b> </b>						

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Shared Responsibility for High Student Academic Achievement (SWP CIP) - In accordance with Title I regulations (Sec. 1116 (d)), school and parent representatives will develop a Parent/Student/Teacher Compact. This compact will address the importance of communication between teachers and parents on an ongoing basis. Parents and family members will have reasonable access to staff, opportunities to volunteer at school and in classrooms and be able to observe classroom activities. There will be regular two-way meaningful communication between family members and school staff to the extent practicable, provided in a language that family members can understand (English and Spanish). The compact is discussed, at least annually, at Parent-Teacher conferences and Parent Round-Ups.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Superintendent - Jose Franco Federal Programs Director - Yvonne Samaniego	Local Funds - Time Contributions of Parents and Staff		Parents engaged in their student's education by being solicited to participate in a meaningful and informed manner.	Documentation :Parent Involvement Records - 05/23: Parent involvement records document that parents were given a meaningful opportunity to review and comment on the current Parent, Student, Teacher compact.

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  Conferences, School Visits, Phone Calls, and Home Visits - Parent/Teacher conferences will be scheduled throughout the year at the parent's convenience as needed. Teachers will contact each student's parent at least once a year, with parents of struggling students contacted more frequently.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Teachers	Documentation :School Records 12/22: Teacher records will reflect that at least 50% of all teachers will have had one conference with each of their student's parent(s) or guardian(s).	Increased student performance as a result of increased parent participation.	Documentation :School Records 05/23: School records will indicate that 100% of the parents/guardians of students not meeting the State's content standards and State student performance standards will have been scheduled for a
A parent may request a conference at any time with the Principal or classroom teacher(s) as they deem necessary.  Parents are invited to visit the campus. Phone calls are used for quick and efficient communication regarding tardiness, absenteeism, student academic needs, and other pertinent issues. Home visits are made to communicate with hard-to-reach parents.						supplemental conference.

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rmcine	Responsible	ressurees) Anocalon	, omane Evaluation	Expected Cateonie	Cammaire Lianaism
Activity:						
Parent and Community Support Organizations - Fort Hancock ISD conducts a variety of Events and Programs geared towards including parents and other stakeholders in their Educational System.  Events include:   * Open House twice a year   * Award Assemblies   * Student programs   * District Parent Meetings   * Annual district Health Fair    * Volunteer Opportunities such as assisting with Book Fairs, assisting in Teacher Appreciation Week activities, Red Ribbon Week activities and assisting with after school sales.		High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Parental Involvement Liaison - Arely Enriquez Parental Involvement Liaison - Jessica Garcia Parental Involvement Liaison - Maria Rubio	Federal - Title I, Part A - Time Contributions of Elementary Parent Liaison FTE: 0.25  \$8,009.67  Federal - Title I, Part A - Time Contributions of Middle School Parent Liaison FTE: 0.25  \$6,548.70  Federal - Title I, Part A - Time Contributions of High School Parent Liaison FTE: 0.25  \$7,080.00  Federal - Title I, Part A - Parent Involvement Resources \$900.00	Documentation :Parent Involvement Records 12/22: Increase in the participation of parents and community members in the educational system of Fort Hancock ISD.	Parents as full partners in the education of Fort Hancock ISD students.	Documentation :Parent Involvement Records 05/23: Increase in the participation of parents and community members in the educational system of Fort Hancock ISD.

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Superintendent - Jose Franco Federal Programs Director - Yvonne Samaniego Parental Involvement Liaison - Arely Enriquez Parental Involvement Liaison - Jessica Garcia Parental Involvement Liaison - Maria Rubio	Local Funds - Time Contributions of Staff		Parents engaged in their student's education by being solicited to participate in a meaningful and informed manner.	Documentation: Parent Involvement Records - 05/23: Parent involvement records document an increase in the percentage of parents and community members who are participating in school activities when compared to the previous school year.
		Responsible  8/2022 - 5/2023  High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Superintendent - Jose Franco Federal Programs Director - Yvonne Samaniego Parental Involvement Liaison - Arely Enriquez Parental Involvement Liaison - Jessica Garcia Parental Involvement	Responsible  High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Superintendent - Jose Franco Federal Programs Director - Yvonne Samaniego Parental Involvement Liaison - Arely Enriquez Parental Involvement Liaison - Jessica Garcia Parental Involvement	Responsible  High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Superintendent - Jose Franco Federal Programs Director - Yvonne Samaniego Parental Involvement Liaison - Jessica Garcia Parental Involvement	Responsible    B/2022 - 5/2023

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
District Planning and Decision-Making Committee (DPDMC) - As directed by Board policy, the DPDMC will be involved in decisions in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization. [TEC 11.251(d)]	8/2022 - 5/2023	Superintendent - Jose Franco High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contribution of Committee Members	Documentation :Agendas, Notes, Sign-In Sheets - 08/22: DPDMC minutes will reflect that staff, parents, and community members have been involved in the educational system.	A current DIP approved by the Fort Hancock Board of Trustees that comprehensively covers needs assessment data, local, state and federal regulation, scientifically researched-based strategies and activities, and measurable evaluations.	Documentation :School Records-11/22: A current DIP has been approved by the Fort Hancock ISD Board of Trustees.
The DPDMC is made up of members of the Fort Hancock ISD staff, parent representatives, business representatives, and community members. Parents are selected to be members by campus administrators for one-year terms. The DPDMC will meet periodically to discuss plans, progress, and ideas for improving the education and environment at Fort Hancock ISD. [TEC 11.251(b)]  Each school year, the superintendent, with the assistance of the DPDMC, will review and revise the District Improvement Plan (DIP) to improve student performance for all student populations [TEC 11.253(c)]. The DPDMC reviewed/revised the DIP on August 26, 2022. The DIP will be available at the central office, at each campus, and on the district website. The DIP will be distributed in English and Spanish.  The DPDMC will play an integral role in the planning, development, and evaluation of the educational system of Fort Hancock ISD. Through the activities of the DPDMC, teachers are provided opportunities to participate in the decisions regarding the use of assessments and the					measurable evaluations.	
Assessment Program of Fort Hancock ISD.  Parents will be notified of the special programs and support programs available to their students.						

Goal: 1 Parents and community members will be full partners with educators in the education of Fort Hancock ISD students. (SWP CIP) [TEC §4.001 (b)(1)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Title I, Part A Schoolwide Assistance - The LEA, through the activities of the Superintendent and the DPDMC, and in tandem with the Title I Schoolwide Consultant from SECCA, acts as the Title I Schoolwide School Support Team, ensuring that the members of the SPDMCs are cognizant of the regulations governing Schoolwide programs, understand the elements of a Title I Schoolwide Program and include these elements in the Fort Hancock DIP.  Grant management consultation services are provided for the	8/2022 - 7/2023	Superintendent - Jose Franco High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Federal - Title I, Part A - SECCA, Inc. Consulting Services \$5,851.00  Federal - Title I, Part C (Migrant) - SECCA, Inc. Consulting Services \$800.00  Federal - Title II, Part A - SECCA, Inc. Consulting Services \$800.00	Documentation :Agendas, Notes, Sign-In Sheets 12/22: DPDMC agendas and minutes reflect a continued monitoring of the Title I Program.	Fort Hancock ISD campuses will be in compliance with all federal regulations governing Title I, Part A Schoolwide campuses.	Documentation :School Records 05/23: Fort Hancock ISD will receive the State Accountability Rating of B or higher.
implementation of the Title I, Part A program and coordination with the Title I, Part C; Title II, Part A; Title III, Part A; and Title IV, Part A programs and other federal, state, and local programs. Technical assistance is available for Every			- SECCA, Inc. Consulting Services \$470.00 Federal - Title III, Part A - Immigrant - SECCA, Inc.			
Student Succeeds Act (ESSA) requirements such as supplement, not supplant, campus allocations, and compliance and accountability.			Consulting Services \$200.00  Federal - Title IV, Part A -			
			SECCA, Inc. Consulting Services \$800.00			

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:  District Performance Objectives (SWP CNA) - The DPDMC will meet periodically to review the campus curriculum, instruction, and assessment. Some of the areas evaluated include monitoring the instructional programs and activities for their effectiveness; reviewing the amount and quality of textbooks and what supplemental resources are available to support the baseline program; and reviewing the professional and paraprofessional staff available.  District performance objectives are based on data available through the comprehensive needs assessment process.	5/2022 - 8/2022	Superintendent - Jose Franco High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Director of Curriculum and Instruction - Yvonne Samaniego	Local Funds - Time Contributions of Committee Members		The district performance objectives will support the needs of Fort Hancock ISD.	Documentation :Agendas, Notes, Sign-In Sheets- 08/22: DPDMC agenda and minutes will indicate that performance objectives have been developed based on the Comprehensive Needs Assessment.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Strategy:						
Strategy:  Federal and State Mandated Testing Program - Fort Hancock ISD participates in the State-Developed Festing Program that is consistent with the regulations of ESSA.  The State of Texas Assessments of Academic Readiness (STAAR) tests will measure Math and Reading (grades 3 – 8), Science (grades 5, 3), and Social Studies (grade 8).  STAAR End of Course Exams will be administered to students in grades 9 – 12 in Algebra I, English I, English I, Biology and U. S. History.  The STAAR program is aligned with the State-Adopted Curriculum, the Texas Essential Knowledge and Skills (TEKS). Students will be administered the appropriate grade-level and subject-area STAAR ests in line with the state issued Student Assessment Calendar.	1/2023 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Assessment Instruments and Testing Materials		Increased student achievement.	Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.  Criterion-Referenced Test :STAAR Science- 05/23: 81% of students in grade 5 will pass the STAAR Science test.  87% of students in grade 8 will pass the STAAR Science test.  79% of students in grade 8 will pass the STAAR Science test.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluatio
						Criterion-Referenced Test :STAAR Social Studies - 05/23: 73% of students in grade 8 will pass the STAAF Social Studies test.
						95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Strategy:						
Foundation Program (SWP CNA, CIP) - Teachers and staff implement scientifically research-based instructional strategies, activities and initiatives to increase the amount and quality of learning time, promote accelerated instruction and provide educational enrichment to all students. The educational system is grounded in the state's TEKS that ensures the curriculum vertically aligns and supports the state-adopted assessment program. This will provide opportunities for all students to meet the state's proficient and advanced levels of student performance.	8/2022 - 5/2023	Director of Curriculum and Instruction - Yvonne Samaniego	Local Funds - Time Contributions of Foundation Staff  State - Early Education Allotment - Early Education Allotment \$105,186.00	Informal Assessment :Classroom Assessments - 12/22: 80% of students achieving passing scores on classroom assignments, unit and six-weeks tests, and TEKS-based tests.	Increased student achievement.	Informal Assessment :Classroom Assessments - 05/23: 90% of students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading- 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activities						Criterion-Referenced Test :STAAR Science - 05/23: 81% of students in grade 5 will pass the STAAR Science test.
						87% of students in grade 8 will pass the STAAR Science test.
						79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.
						Criterion-Referenced Test :STAAR Social Studies - 05/23: 73% of students in grade 8 will pass the STAA Social Studies test.
						95% of students in grades 9 - 12 will pass the STAAR EOC U. S. History exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:			1	1		
	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Assessment Instruments and Testing Matrerials	Informal Assessment :Classroom Assessments - 12/22: 80% of students will pass campus benchmark tests.	Increased student achievement.	Informal Assessment :Classroom Assessments - 05/23: 90% of students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English I lexams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR Math tests.
modeling sessions, walkthroughs, and professional learning teams. Eduphoria Aware will continue be						
used to analyze student progress and improve classroom assessments.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test.
						87% of students in grade 8 will pass the STAAR Scienc test.
						79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.
						Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAAI Social Studies test.
						95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Evaluation of Foundation Program - Faculty and staff are trained in analyzing (disaggregating) test data from the State-adopted assessment instruments. This data is used to identify student strengths and weaknesses so that teachers can design an educational system that is data driven for each individual student.  In addition, faculty will disaggregate STAAR data of individual students and student groups to identify achievement gaps from one group to the next. An ongoing monitoring program will be maintained to determine progress of all students and all student groups and to use the results to give extra help to students in need.	8/2022 - 5/2023	Director of Curriculum and Instruction - Yvonne Samaniego	Local Funds - Time Contributions of Faculty and Staff	Informal Assessment: Classroom Assessments 12/22: 80% of students achieving passing scores on classroom assignments, unit and six-weeks tests, and TEKS-based tests.	Program improvements are implemented.  All targeted student groups show improvement on STAAR tests.	Informal Assessment :Classroom Assessments 05/23: 90% of students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test.
						87% of students in grade 8 will pass the STAAR Science test.
						79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.
						Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAA Social Studies test.
						95% of students in grades \$ - 12 will pass the STAAR EOC U. S. History exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities  Strategy:  Early Intervention Program (SWP CIP) - A Prekindergarten program will be conducted through coordination of funding of state/local funds. The program will be available to all students meeting the State criteria of being unable to speak and comprehend English, educationally disadvantaged, homeless, a child of an active duty member of the armed forces, a child of a member of the armed forces who was injured or killed on active duty, or ever has been in the conservatorship of the Department of Family and Protective Services, or a child of a person eligible for the Star of Texas Award. [TEC 29.153(b)]  Benito Martinez Elementary conducts a full day Prekindergarten program with emphasis on language acquisition skills for special population groups. Instruction is provided through an experiential and multi-sensory approach with	8/2022 - 5/2023		Local Funds - Time Contributions of PK Staff	Informal Assessment :Classroom Assessments - Six Weeks: Progress reports will indicate increased skill levels and appropriate behavior.	Increased student achievement.	Informal Assessment :Classroom Assessments - 05/23: 90% of PK student will master the State's Prekindergarten Guidelines.
developmentally appropriate and scientifically research-based activities. The PK curriculum is based on the state-adopted PK guidelines.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:				1	1	
Prekindergarten Transition Services - Prekindergarten students and their families participate in the Kindergarten Roundup activities at Benito Martinez Elementary.	8/2022 - 5/2023	PK Teacher - Maria Fierro	Local Funds - Time Contributions of Staff	Informal Assessment :Classroom Assessments Six Weeks: Progress reports will indicate increased skill levels and appropriate behavior.	Increased student achievement.	Informal Assessment :Classroom Assessments 05/23: 90% of PK student will master the State's Prekindergarten Guidelines.
Activities to ensure smooth transitioning from Prekindergarten to Kindergarten will include class visits, student teaming, team teaching and parent meetings.						
The Prekindergarten teacher will introduce early Kindergarten-level activities to their students to stretch their comprehension and familiarize themselves with some of the academic elements of Kindergarten.						
The staff will work with students on behavioral and hygiene issues ensuring students will be ready for Kindergarten and the behavioral and hygiene assumptions that go with same.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and	TimeLine  8/2022 - 5/2023		State - State Compensatory Education (SCE) - Supplemental Instructional Resources \$9,300.00  Federal - Title I, Part A - Supplemental Instructional Resources \$6,500.00  Federal - Title II, Part A - Supplemental Instructional Resources \$919.00  Federal - Title IV, Part A - Supplemental Instructional Resources \$919.00  Federal - Title IV, Part A - Supplemental Instructional Resources \$865.00  Federal - ESSER II - Instructional Resources \$20,559.00	Formative Evaluation	Increased student achievement.	Documentation :School Records - 05/23: 100% of At-Risk students are identified in a timely manner and appropriate programs and interventions implemented.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  STAAR Acceleration - STAAR Acceleration classes are available to students in grades 3 through 12 who are experiencing difficulty in core subject area classes or on the STAAR tests. These pullout classes are offered during the date for 45 to 90 minutes daily or on an as needed basis.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	State - State Compensatory Education (SCE) - Time Contributions of Elementary Staff FTE: 1.14  \$68,181.72  State - State Compensatory Education (SCE) - Time Contributions of Middle School Staff FTE: 1.00  \$61,991.10  State - State Compensatory Education (SCE) - Time Contributions of High School Staff FTE: 0.64  \$41,638.96  Federal - Title I, Part A - Middle School Supplemental Science Resources  \$1,500.00	Informal Assessment :Classroom Assessments 12/22: 80% of students will pass campus benchmark tests.	Increased student achievement.	Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.  Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR EOC Algebra I exam.  Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test.  87% of students in grade 8 will pass the STAAR Science test.  79% of students in grade 8 will pass the STAAR Science test.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAAR Social Studies test.
						95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Activity:						
Activity:  Extended Learning Opportunities  - A Saturday School program is available to students in grades 3 - 8 who have met the at-risk criteria. Students will receive assistance in core subject areas. This program will be offered 5 Saturdays throughout the year for students in grades 3 - 5 and 3 Saturdays throughout the year for students in grades 6 - 8.	8/2022 - 5/2023	Elementary Principal - Yadira Munoz Middle School Principal - Danny Medina	State - State Compensatory Education (SCE) - Extra Duty Pay for Elementary Saturday School Teachers \$1,231.64  State - State Compensatory Education (SCE) - Extra Duty Pay for Middle School Saturday School Teachers \$1,231.64	Informal Assessment :Classroom Assessments 12/22: 80% of students will pass campus benchmark tests.	Increased student achievement.	Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  Criterion-Referenced Test :STAAR Math tests.  Criterion-Referenced Test :STAAR Science - 05/23: 81% of students in grade 5 will pass the STAAR Science test.  87% of students in grade 8 will pass the STAAR Science test.  Criterion-Referenced Test :STAAR Science test.  Criterion-Referenced Test :STAAR Science test.  Criterion-Referenced Test :STAAR Science test.

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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
	8/2022 - 5/2023	Reading Specialist - Christine Robledo Elementary Principal - Yadira Munoz Middle School Principal - Danny Medina High School Principal - Lorena Molinar	Federal - ESSER II - Time Contributions of Elementary ELA/Math Intervention Teacher FTE: 1.00 \$71,774.45  Federal - ESSER III - Time Contributions of High School ELAR Intervention Teacher FTE: 1.00 \$68,923.19  Federal - ESSER III - Time Contributions of Districtwide ELAR Intervention Teacher FTE: 1.00 \$86,635.98  Federal - ESSER III - Time Contributions of High School Math Intervention Teacher FTE: 1.00 \$63,420.75  Federal - ESSER III - Time Contributions of Districtwide Math Intervention Aide FTE: 1.00 \$22,563.57  Federal - ESSER III - Extra Duty Pay for Intervention Teachers \$28,421.68  Federal - Title I, Part A - Time Contributions of Elementary Reading/Literacy Aide FTE: 0.24	Informal Assessment :Classroom Assessments - 12/22: 80% of students will pass campus benchmark tests.	Increased student achievement.	Informal Assessment :Classroom Assessments 05/23: 90% of students in grades PK - 2 will pass campus benchmark tests.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.
			FTE: 0.24 \$10,417.76			
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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluatio
			Federal - Title II, Part A - Time Contributions of High School Reading/Literacy Aide FTE: 0.38			Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Scienc test.
			\$8,445.59  State - State Compensatory Education (SCE) - Time Contributions of High School Reading/Literacy Aide FTE: 62.00  \$12,658.28  Federal - Title I, Part A - Elementary Reading Materials \$500.00			87% of students in grade 8 will pass the STAAR Science test.  79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.  Criterion-Referenced Test: STAAR Social Studies - 05/23: 73% of students in grade 8 will pass the STAAI Social Studies test.
			State - State Compensatory Education (SCE) - High School Reading Materials \$1,100.00			95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.
			Federal - ESSER III - Tutoring Resources \$5,000.00			
			Federal - Title I, Part A - Amplify and Studies Weekly \$5,600.00			

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rineLine	Responsible	Nesources / Allocation	, ormane Evaluation	Expected Outcome	Summauve Evaluation
Activity:			1			
Individualized Instruction - The individualized instruction aides will provide small group and individualized assistance for students in grades K - 12 while working under the direct supervision of the certified regular education teachers assigned. The aides will assist students with subject mastery in core subject areas.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Federal - Title I, Part A - Time Contributions of Elementary Instructional Aide FTE: 1.00  \$32,445.84  Federal - Title I, Part A - Time Contributions of Middle School Instructional Aide FTE: 0.09  \$1,953.81  State - State Compensatory Education (SCE) - Time Contributions of High School Instructional Aide FTE: 0.63  \$15,478.42	Informal Assessment :Classroom Assessments 12/22: 80% of students will pass campus benchmark tests.	Increased student achievement.	Informal Assessment :Classroom Assessments 05/23: 90% of students in grades K - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Criterion-Refers STAAR Scient 81% of student will pass the ST test.  87% of student will pass the ST test.  79% of student – 12 will pass the EOC Biology er Criterion-Refers - STAAR Social 05/23; 73% of grade 8 will pas Social Studiest  4ctivity:	Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
core subject areas, including science and reading for students in PK - 12 will be provided by  Lorena Molinar  Duty Pay for Summer School Staff  Duty Pay for Summer School Staff  Staff  Danny Medina  Staff  Danny Medina  Staff  Danny Medina  Staff  Staff  Staff  Danny Medina  Staff  Staff  Staff  Staff  Staff  Danny Medina  Staff  Staff  Staff  Danny Medina  Staff  Staff	Activity:  Summer School - Instruction in core subject areas, including science and reading for students in PK - 12 will be provided by certified teachers and aides during a summer session.  Summer school duration is 4	June 2023	Middle School Principal - Danny Medina Elementary Principal -	\$67,279.80  State - State Compensatory Education (SCE) - Extra Duty Pay for Summer School Staff \$7,081.93  Federal - Title I, Part A - Summer School Resources		Increased student achievement.	87% of students in grade 8 will pass the STAAR Science

Objective(s):						
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
, and the second	May 2023	Federal Programs Director - Yvonne Samaniego High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Faculty and Staff		Program improvements are implemented.  All targeted student groups show improvement on STAAR tests.	Informal Assessment :Classroom Assessments 05/23: 90% of students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test.  87% of students in grade 8 will pass the STAAR Science test.  79% of students in grades 9 - 12 will pass the STAAR EOC Biology exam.  Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAAR Social Studies test.  95% of students in grades 9 - 12 will pass the STAAR EOC U. S. History exam.
Strategy:  Special Education Program - Special education services shall be provided to eligible students in accordance with all applicable federal law and regulations, state statutes, rules of the State Board of Education (SBOE) and commissioner of education, and the State Plan under Part B of the Individuals with Disabilities Education Act (IDEA).	8/2022 - 5/2023	High School Special Education Teacher - Maria Valercia Middle School Special Education Teacher - Melissa Ramos Middle School Special Education Teacher - Rita Moreno Elementary Special Education Teacher - Marcela Ulloa	State - Special Education Block Grant - Special Education Allotment \$420,814.00	Informal Assessment :Classroom Assessments- 12/22: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs.	Students with disabilities have every opportunity to meet their full educational potential.	Informal Assessment :Classroom Assessments- 05/23: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs, and will pass the State required assessment instrument at the end of the school year.

Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
ctivity:						1
	8/2022 - 5/2023	High School Special Education Teacher - Maria Valercia Middle School Special Education Teacher - Melissa Ramos Middle School Special Education Teacher - Rita Moreno Elementary Special Education Teacher - Marcela Ulloa	State - State and Local Funds - Contracted Diagnostic Services		Students' needs are accurately diagnosed, and special programs and modification are reflective of the needs of individual students as described in the students' IEPs.	Documentation : School Records 05/23: 100% of all referrals for Special Education services have proceeded through the process in compliance with federal regulation and Commissioner Rules.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Special Education Modifications - Fort Hancock ISD provides a range of educational programs and different instructional arrangements for students with disabilities. Both inclusion classes and daily pullout classes are available. The appropriate instructional setting will be determined for each student by ARD committees.  Mainstreamed students are monitored by the Special Education teachers. Each regular	8/2022 - 5/2023	High School Special Education Teacher - Maria Valercia Middle School Special Education Teacher - Melissa Ramos Middle School Special Education Teacher - Rita Moreno Elementary Special Education Teacher - Marcela Ulloa	Federal - IDEA-B Formula - Time Contributions of Elementary Special Education Staff FTE: 0.80  \$32,807.19  Federal - IDEA-B Formula - Time Contributions of Middle School Special Education Teacher FTE: 0.36  \$23,132.57	Informal Assessment :Classroom Assessments 12/22: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs.	Students with disabilities have every opportunity to meet their full educational potential in the least restrictive environment.	Informal Assessment :Classroom Assessments 05/23: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs, and will pass the State required assessment instrument at the end of the school year.
education teacher is provided a copy of their students' IEPs. If the ARD Committee deems it advantageous, students with disabilities are ARDed into Special Programs classes, i.e., State Compensatory Education and Title I, Part A.			Federal - IDEA-B Formula - Extra Duty Pay for Special Education Intervention Teacher \$2,842.17			
The "Least Restrictive Environment" required for academic success is always a main consideration.			Federal - IDEA-B Formula - Life Skills Resources \$1,500.00			
Students receiving Special Education services in grades 3 through 12 will participate in the Texas Assessment program. The individual student's ARD committee will determine which assessments will be appropriate.						
a) STAAR (with approved or allowable accommodations)						
b) STAAR Alternate 2 – will assess students who have significant cognitive disabilities and are receiving specials education services.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  Related Services - The ARD committee assures that the need for related services is considered for each student with disabilities and there is evidence of the link between the need for the related service and educational benefit to the student.  Related Services are provided to all students for the time specified in their IEPs, with gaps in services made up in a timely manner.  These services include Speech Therapy provided by a Speech Therapy and Occupational Therapy.	8/2022 - 5/2023	High School Special Education Teacher - Maria Valercia Middle School Special Education Teacher - Melissa Ramos Middle School Special Education Teacher - Rita Moreno Elementary Special Education Teacher - Marcela Ulloa Speech Therapist - Alfonso Neria	Federal - IDEA-B Formula - Contracted Speech Therapy \$10,000.00  Federal - IDEA-B Preschool - Contracted Speech Therapy \$1,099.00  Federal - IDEA-B Formula - Contracted Occupational Therapy \$3,000.00		Students will receive the services dictated by the IEPs and will have the opportunity to meet the same performance standards that all children are expected to meet.	Documentation: Student Records 05/23: 100% of the students with disabilities are receiving Related Services, as dictated in their IEPs.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Activity:  Transition Services - Fort  Hancock High School provides students with disabilities requisite transition services and plans in keeping with TEC §29.011, §29.0111 and TAC §89.1055.  Beginning at age 14 and younger if appropriate, and updated annually, each student's IEP includes a statement of the transition service needs of the student under the applicable components of the student's IEP that focuses on the student's IEP that focuses on the student's courses of study (such as participation in advanced-placement courses or a vocational education program).  Beginning at age 16 (or younger, if determined appropriate by the IEP team), each student's IEP includes a statement of needed transition services in their	8/2022 - 5/2023	High School Special Education Teacher - Maria Valercia Middle School Special Education Teacher - Melissa Ramos Middle School Special Education Teacher - Rita Moreno	State - State and Local Funds - Time Contributions of Faculty and Staff		Students receive the transition services necessary to be successful in high school.	Documentation :Student Records 05/23: Transition activities are 100% in line with students' IEPs.
Individual Transition Plan (ITP), including, if appropriate, a statement of the interagency responsibilities or any needed linkages. The ITP focuses attention on how the student's educational program can be planned to help the child make a successful transition to his or her goals for life after secondary school.						
When transition is to be considered at an ARD committee meeting, the ARD committee's notice to parents indicates that one of the purposes of the meeting is transition and that the student will be invited. Students and parents are provided with transition planning information prior to the ARD committee meeting.						
The district will post the transition						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
and employment guide on the district's website in accordance with TEC §29.0112.						
Activity:  Child Find - Child Find Activities are primarily implemented at the district level, but all staff are involved in the effort. Fort Hancock ISD puts forth a comprehensive and proactive effort to find anyone needing Special Education services. Activities for Child Find may include countywide contact with each school district and talk with each contact person.	7/2022 - 6/2023	Elementary Special Education Teacher - Marcela Ulloa Middle School Special Education Teacher - Melissa Ramos High School Special Education Teacher - Maria Valercia	State - State and Local Funds - Child Find Resources		100% of the students eligible for Special Education assistance have been identified and are receiving required services within the required time frames.	Documentation :School Records 06/23: 100% of the activities posted on the Child Find Calendar completed.
Strategy: Bilingual Program - Fort Hancock ISD offers a Bilingual program	8/2022 - 5/2023	Federal Programs Director - Yvonne	State - Bilingual Block Grant - Bilingual Allotment	See Activities below.	Students exiting EB/EL designation by LPAC.	See Activities below.
whose goal is to enable Emergent Bilingual (EB)/English Learners (EL) and immigrant students to become competent in the comprehension, speaking, reading, and composition of the English language through the integrated use of second language methods. The Bilingual program shall emphasize the mastery of English language skills, as well as mathematics, science, and social studies, as integral parts of the academic goals for all students to enable EB/EL and immigrant students to participate equitably in school.		Samaniego	\$197,188.00  Federal - Title III, Part A - ELA - Parent, Family, and Community Resources \$500.00  Federal - Title III, Part A - ELA - Reading Materials for EB/EL Parents \$500.00		Increase student achievement.	
Fort Hancock ISD will provide supplemental parent outreach training and activities, family outreach and training, family literacy services, and community participation programs to EB/EL and their families.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:	1	1			1	
Emergent Bilingual (EB)/English Learner (EL) Assessment - Within four weeks of a student's enrollment, a home language survey (HLS) is conducted to determine the language normally used in the home and by the student. The HLS is filed in each student's permanent record folder.	8/2022 - 5/2023	Federal Programs Director - Yvonne Samaniego	State - State and Local Funds - Assessment Instruments and Testing Materials		Significant increase in oral, verbal, and written language proficiency, as assessment results help LPAC determine appropriate Bilingual/ESL placement.	Documentation :Counselor Records 05/23: 100% of the students identified as EB/EL have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per Counselor Records.
Identification assessments are administered to students to provide information needed for identification, placement, and re-designation of EB/EL. Students in PK – K will be administered the Pre-LAS. LAS Links (listening and speaking components) will be administered to students in grade 1 and LAS Links (listening, speaking, reading, and writing components) will be administered to students in grades 2 – 12.						
The Language Proficiency Assessment Committee (LPAC) – comprised of a professional bilingual educator, a professional transitional language educator, a parent of an EB/EL who is not employed by the district, and a campus administrator – prescribes the appropriate ESL or Bilingual intervention (TEC 29.063).						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and	8/2022 - 5/2023		Federal - Title III, Part A - ELA - Time Contribution of ESL Aide FTE: 0.91  \$20,271.42  Federal - Title III, Part A - ELA - Discovery Education  \$781.00  Federal - Title III, Part A - Immigrant - Supplemental Curriculum Resources/Educational Software  \$1,231.00	Informal Assessment :Classroom Assessments 12/22: 80% of students passing formal and informal assessment instruments	Increased student achievement.	Informal Assessment :Classroom Assessments 05/23: 90% of students will pass campus benchmark test.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of EB/EL in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  82% of EB/EL in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  68% of EB/EL in grades 9 - 12 will pass the STAAR EOC English I and 81% of EB/EL in grades 10 - 12 will pass the STAAR EOC English II exams.
needed.  The LPAC prescribes the academic achievement test that will be administered to each EB/EL:  * STAAR  * STAAR Spanish  * STAAR Spanish  * TEAS English Language Proficiency Assessment System (TELPAS)  * TELPAS Alternate.  Fort Hancock ISD will utilize supplemental curricular resources and educational software to assist immigrant students meet the same challenging State academic standards that all children are expected to meet.						Criterion-Referenced Test :STAAR Math 05/23: 79% of EB/EL in grades 3 – 5 will pass the appropriate grade-level STAAR Math tests.  80% of EB/EL in grades 6 – 8 will pass the appropriate grade-level STAAR Math tests.  71% of EB/EL in grades 9 – 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science 05/23: 78% of EB/EL in grade 5 will pass the STAAR Science test.
						86% of EB/EL in grade 8 will pass the STAAR Science test.
						77% of EB/EL in grades 9 – 12 will pass the STAAR EOG Biology exam.
						Criterion-Referenced Test :STAAR Social Studies 05/23: 62% of EB/EL in grade 8 will pass the STAAI Social Studies test.
						88% of EB/EL in grades 9 – 12 will pass the STAAR EO U. S. History exam.

Memoratoryles Strategies and Activities  Anthrity: Program Received Strategies and Experimental Control of the Strategies of the Strategie	Incorporate tions Defe	Time Line	Danas (a)	December / Allegati	Francesting Frankratio	Firm and and Outland	Ourses five Freshoot
Program Reclassification - A student may not be reclassified as English proficant in profit of the p		TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
student may not be reclassified as English professional in protein-department value department in protein-department value department in protein-department value department in protein-department value department value department in protein-department value department value val	Activity:						
	Activity:  Program Reclassification - A student may not be reclassified as English proficient in prekindergarten or kindergarten (TAC 89.1226(j)). Reclassification criteria are applicable to students in grades 1 – 12 who are identified as Bilingual, ESL, or Parental Denials. A parent and/or guardian must sign the reclassification notification/parent permission form before a student is reclassified from the Bilingual or ESL program.  To be reclassified from a bilingual program, a student may be reclassified as English proficient at the end of the school year in which a student would be able to participate equally in a regular, all-English instructional program.  The LPAC reviews each student's progress at the end of the school year to determine future appropriate placement. The following criteria will be used to determine whether a student is academically successful:  * English Language Proficiency Assessment: Grades 1 – 12: Score Advanced High on TELPAS in Listening, Speaking, Reading, and Writing.  * State Standardized Reading Assessment: Grades 1, 2, 11, 12: Score at or above 40th percentile on the TEA-approved Norm-Referenced Standardized Achievement Test and Grades 3 – 10: Meet passing standard on the STAAR Reading (English) test, or STAAR English I or English II	8/2022 - 5/2023	Director - Yvonne	Time Contributions of Bilingual	:Classroom Assessments 12/22: 80% of students served in the Bilingual program have met LPAC expectations based on results of an oral language		:Classroom Assessments - 05/23: 90% of students in grades 1 - 2 passing formal and informal assessment instruments.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of EB/EL in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests in English and/or Spanish.  82% of EB/EL in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests in English and/or Spanish.  82% of EB/EL in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests in English and/or Spanish.  68% of EB/EL in grades 9 - 12 will pass the STAAR EOC English I and 81% of EB/EL in grades 10 - 12 will pass the STAAR EOC English II
evaluation using the state's							

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
standardized rubric.						
standardized rubric.  The LPAC will monitor students who are reclassified from the Bilingual or ESL program for two years. The scores from state approved achievement test(s) - if administered, criterion-referenced tests in reading, local assessments, English proficiency tests, teacher observations, and records noting academic progress will be used. If the student demonstrates inadequate English proficiency at any time during the two-year monitoring period, the student will be reenrolled in the Bilingual or ESL program as prescribed by the LPAC.						

Objective(s):	<b>-</b>					
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Strategy:  Migrant Program - Fort Hancock ISD provides information and services to students who qualify as Migrant students. The program is designed to help migrant students overcome difficulties associated with a migratory lifestyle such as cultural and language barriers and social isolation, as well as helping them succeed in school and transition to post secondary education or employment.	8/2022 - 5/2023	Federal Programs Director - Yvonne Samaniego	Federal - Title I, Part C (Migrant) - Time Contributions of Instructional Aide FTE: 0.84 \$19,076.31  Federal - Title I, Part C (Migrant) - Supplemental Instructional Resources \$1,000.00	Informal Assessment :Classroom Assessments- 12/22: 80% of Migrant students passing formal and informal assessment instruments	Increased student achievement.	Informal Assessment :Classroom Assessments- 05/23: 90% of Migrant students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
						Criterion-Referenced Test
						:STAAR Science - 05/23: 81% of students in grade 5
						will pass the STAAR Science
						test.
						87% of students in grade 8
						will pass the STAAR Scien
						test.
						79% of students in grades
						<ul> <li>12 will pass the STAAR</li> <li>EOC Biology exam.</li> </ul>
						Criterion-Referenced Test
						:STAAR Social Studies -
						05/23: 73% of students in
						grade 8 will pass the STAA Social Studies test.
						95% of students in grades
						<ul> <li>12 will pass the STAAR</li> </ul>
						EOC U. S. History exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Activity:  Priority For Services (PFS) Action Plan - The PFS Action plan goal is to provide Priority Services to Migrant students in grades 3 through 12 who have failed one or more sections of the State Assessment, ARD Exempt, absent or were not enrolled in a Texas school during the assessment period of their grade level and have their school interrupted during the previous or current regular school year.  PFS services are provided to students in grades K through 2 who are designated EL in the NGS system, or have been retained, or are overage for their current grade level and have their school interrupted during the previous or current regular school year.  Title I, Part C can be utilized only after all other funding sources have been considered and additional services are still needed.  All PFS migrant students are provided instructional services as needed to assist them in mastering the state content standards, passing state assessments and accruing credits for on-time graduation.  See Migrant PFS Action Plan for more information.	8/2022 - 5/2023	Federal Programs Director - Yvonne Samaniego	Local Funds - Time Contributions of Staff	Informal Assessment :Classroom Assessments 12/22: 80% of Migrant students passing formal and informal assessment instruments.	Increased student achievement.	Informal Assessment :Classroom Assessments 05/23: 90% of Migrant students in grades PK - 2 will be promoted to the next grade.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English I exams.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.

					Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test. 87% of students in grade 8 will pass the STAAR Science test.
					will pass the STAAR Science
					I
					79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.
					Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAAR Social Studies test.
					95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.
8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	State - Dyslexia Allotment - Dyslexia Allotment \$6,160.00	See Activities below.	Increased student achievement.	See Activities below.
8	0/2022 - 5/2023	Lorena Molinar Middle School Principal - Danny Medina Elementary Principal -	Lorena Molinar Dyslexia Allotment Middle School Principal - \$6,160.00 Danny Medina Elementary Principal -	Lorena Molinar Dyslexia Allotment Middle School Principal - Danny Medina Elementary Principal -	Lorena Molinar Dyslexia Allotment achievement.  Middle School Principal - \$6,160.00  Danny Medina Elementary Principal -

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Activity:  Dyslexia Assessment - The district Dyslexia Coordinator coordinates the identification of dyslexia among students with the individual campuses. Children are given several assessments that measure the level of phonological awareness, the knowledge of letter names and sound, the ability to read and decode single words in isolation, understanding of what they read, understanding of what is read to them and how well they are able to organize and sequence thoughts in writing.  The Section 504 Committee receives the results of the evaluation and determines the most appropriate instruction program for the child, and develops an individual education plan for him/her that will include and modifications or accommodations that may be needed. 504 meetings are held yearly and parents are welcome to attend.	8/2022 - 5/2023	Reading Specialist - Christine Robledo	State - State and Local Funds - Assessment Instruments	Informal Assessment :Report Card Grades 12/22: 100% of all students will have made appropriate progress through the Dyslexia program, as reflected in student grade reports.	Dyslexia services to students are not delayed; the students' needs are accurately diagnosed, and special programs and modifications are reflective of the needs of each student.	Documentation :Counselor Records 05/23: 100% of the students identified as having dyslexia have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per Counselor Records.

Internal Methodological Performance (Permantive Evaluation Methodological Permantive Pe		· ·	<b>1 5</b> ()		T = 2 = 1 2	5 (10)	
Modifications for Dyslexia - At Fort Hancock ISD, students who are provided a reading intervention program that is individualized to meet the unique learning needs of the student. Students will be served through pullout classes and inclusion classes on an as-needed basis.  Monitored students not program will be prescribed.  Monitored students not program will be prescribed.  Reading Specialist - Christine Robledo  State - State and Local Funds - Time Contributions of Staff  Informal Assessments - 1:Classroom Assessments - 1:Classroo		TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Hancock ISD, students who are identified as having dystexia are provided a reading intervention program that is individualized to meet the unique learning needs of the served through pullout classes and inclusion classes on an as-needed basis.  Monitored students not programsing in line with their peers may be recommended for reevaluation; and if necessary a more intensive specialized program will be prescribed.  Christine Robledo  Time Contributions of Staff  Sclassroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  Criterion-Referenced Test : STAAR Reading - 0.5/23: 83% of students not grade -level STAAR ELA/Reading tests.  ELA/Reading tests.  2. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  4. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/22: 80% of students will demonstrate improved reading and comprehension skills.  5. Classroom Assessments - 12/222: 80% of students will demonstrate improved reading and comprehension skills.	Activity:						
	Modifications for Dyslexia - At Fort Hancock ISD, students who are identified as having dyslexia are provided a reading intervention program that is individualized to meet the unique learning needs of the student. Students will be served through pullout classes and inclusion classes on an as-needed basis.  Monitored students not progressing in line with their peers may be recommended for reevaluation; and if necessary a more intensive specialized	8/2022 - 5/2023			:Classroom Assessments 12/22: 80% of students will demonstrate improved reading and comprehension		:Classroom Assessments 05/23: 90% of students in grades K - 2 will score at least "Developed" on the four screening sections of the TPRI.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz 504 Coordinator - Christine Robledo	Local Funds - Time Contributions of Faculty and Staff		Increased student achievement.	Documentation :Counselor Records - 05/23: 100% of the students identified as 504 have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per counselor records.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(2)(4)]

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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Gifted and Talented (G/T) Program - Fort Hancock ISD has adopted a process for identifying and serving G/T students who are defined as a child or youth who performs at or shows the potential for performing at a remarkably high level of accomplishment when compared to others of the same age, experience, or environment and who: 1) exhibits high performance capability in an intellectual, creative, or artistic area; 2) possesses an unusual capacity for leadership; or 3) excels in a specific academic field.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz G/T Coordinator - Christine Robledo	State - Gifted and Talented Block Grant - G/T Allotment \$7,789.00	Documentation :Counselor Records - 12/22: All students referred for consideration have completed the process in a timely manner and those identified as G/T are offered the opportunity to participate in the program, per counselor records.	G/T students identified on a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance.	Informal Assessment :Classroom Assessments- 05/23: 100% of the G/T students will achieve scores within the 95% to 100% range on assessment instruments administered at the end of the year.
Activity:						
G/T Assessment - Students go through a nomination and assessment process for G/T identification that includes a minimum of 3 appropriate criteria that include both qualitative and quantitative measures. Final selection of students for services is made by a committee of at least three local district or campus educators who have received training in the nature and needs of gifted students (19 TAC §89.1).	8/2022 - 5/2023	High School Counselor - Adan Lopez Middle School Counselor - Jess Schultz Elementary Counselor - Teresa Gonzalez	State - State and Local Funds - Assessment Instruments		G/T students identified on a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance.	Documentation :School Records 05/23: 100% of students nominated for G/T have been screened and if identified, receive services commensurate with their abilities.
Activity:  Modifications for G/T Students - Elementary G/T students in grades 1 – 5 are provided with a Biweekly, 30 minute, pullout session. The program provides a differentiated curriculum and an array of learning opportunities emphasizing content in the four major core areas.  Multiple strategies are used for Middle and High School students who have met the district criteria for G/T. These include Cooperative Learning, Team teaching, Hands-on-activities, student presentations and product based learning.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz G/T Coordinator - Christine Robledo	State - State and Local Funds - Time Contributions of G/T Staff	Documentation :Counseling Records 12/22: All students referred for consideration have completed the process in a timely manner and those identified as G/T are offered the opportunity to participate in the program, per counselor records.	G/T students identified on a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance.	Informal Assessment :Classroom Assessments 05/23: 100% of the G/T students will achieve scores within the 95% to 100% range on assessment instruments administered at the end of the year.

Objective(s):								
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation		
Strategy:	0/0000 5/0000	High Cohool Drive is al	Chata Chata and Local Fire to	Decomposite Colored		Informal Assessment		
Ancillary Services - Fort Hancock ISD provides Ancillary Services or related services to all students to ensure that variables beyond their control do not compromise academic performance or compel them to drop out of school.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	State - State and Local Funds - Time Contributions of Ancillary Staff	Documentation :School Records - 12/22: 70% of students referred for Ancillary Services will have been served as indicated in school records.	Increased student achievement.	Informal Assessment :Classroom Assessments- 05/23: 90% of all students will pass EOY benchmark tests.		

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:	+				+	+
Counseling Services - The School Counselors provides the following services:  * 1:1 and small group counseling sessions,  * Focused informal groups- behavior, attendance,  * Assistance with testing coordination,  * Class presentations on health, communication, drug and alcohol abstinence, behavior and safety related issues,  * STAAR presentations,  * Responsive services,  * Parent Training, and  * Individual student planning.	8/2022 - 5/2023	High School Counselor - Adan Lopez Middle School Counselor - Jess Schultz Elementary Counselor - Teresa Gonzalez	State - State Compensatory Education (SCE) - Time Contributions of Elementary Counselor FTE: 1.00  \$76,330.11  State - State Compensatory Education (SCE) - Time Contributions of Middle School Counselor FTE: 1.00  \$86,592.75  Federal - ESSER III - Time Contributions of Counselor FTE: 1.00	Documentation: Counselor Records 12/22: The Counselors' records indicate that students referred for assistance have been contacted and as appropriate, received assistance. The Counselors have completed the Calendar of Events and Activities for the first semester and have appropriate evaluation data to measure the effectiveness of each major activity or contribution-prevention and/or intervention.	The Counseling and Guidance Program will have a positive impact on students, resulting in increased student achievement and reduced drop-out rates.	Informal Assessment :Classroom Assessments 05/23: 90% of all students will pass EOY benchmark tests.  Criterion-Referenced Test :STAAR Reading 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science 05/23: 81% of students in grade 5 will pass the STAAR Science test.
						87% of students in grade 8 will pass the STAAR Science test.
						79% of students in grades 9 – 12 will pass the STAAR EOC Biology exam.
						Criterion-Referenced Test :STAAR Social Studies 05/23: 73% of students in grade 8 will pass the STAAR Social Studies test.
						95% of students in grades 9 – 12 will pass the STAAR EOC U. S. History exam.
Activity:						
ibrary and Media Services - A contracted, Certified Librarian conducts the Library-Media Services. Available resources include:  Full-scale Library facilities available to students; Accelerated Reader Books and fests; Computers with internet access; Electronic encyclopedias and eferences; and Interactive Language Arts, Math, Science, and Social Studies esources.	8/2022 - 5/2023	Elementary Principal - Yadira Munoz Middle School Principal - Danny Medina High School Principal - Lorena Molinar Librarian - Gloria Galindo	Federal - Title I, Part A - Supplemental Library Books \$3,000.00  Federal - Title I, Part A - Accelerated Reader Site Licenses \$18,100.00  State - State Compensatory Education (SCE) - AR Books \$500.00	Documentation :School Records 12/22: All Fort Hancock ISD students have access to the library on a regularly scheduled basis.  Documentation :School Records 12/22: Librarian and teacher records indicate that at least 90% of the students have participated in Library activities.	The Fort Hancock ISD Library will provide the services necessary to ensure a positive impact on all students, resulting in increased student achievement for all students and all student groups.	Documentation :School Records 05/23: Librarian and teacher records indicate that 100% of the students have participated in Library activities.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  Homeless Services - The Homeless Liaison will work with the district administrators and counseling and nursing personnel in the identification and the provision of ancillary services to homeless students to ensure there is no disruption in the students' education.  The Homeless Liaison will conduct a districtwide training on the identification and plight of the homeless student and strategies and activities that can be implemented at the district level, on the campus level and at the individual level. Fort Hancock ISD will be in compliance with federal Homeless regulations.	8/2022 - 5/2023	Homeless Liaison - Yvonne Samaniego	Federal - Title I, Part A - Homeless Resources \$100.00	Documentation :Agendas, Notes, Sign-In Sheets 12/22: The Homeless Liaison will have conducted districtwide meetings to disseminate pertinent information to all personnel regarding the responsibilities the district and Title I have to the Homeless students.	No student will suffer an interruption in their education because of homelessness.  Increased student achievement.	Informal Assessments 05/23: 90% of the homeless students identified were promoted to the next grade and achieved a passing score on appropriate assessment instruments dictated by the state of federal regulations.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Attendance Incentives and Strategies - Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct and Student/Parent Handbook, and during open house and parent meetings.  Students with perfect attendance will be recognized every six weeks.  Fort Hancock ISD will contact parents after a student has had three consecutive absences.  The Principals at Fort Hancock ISD will ensure that the campus attendance procedures are up to date at the beginning of the school year.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Staff	Documentation :Parent Contact Logs - 08/22: Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct and Student/Parent Handbook, and during open house and parent meetings.	Fort Hancock ISD will encourage increased student attendance.	Documentation :Attendance Records - 05/23: Attendance records reflect an attendance rate at 97% or above.  Documentation :Parent Contact Logs - 05/23: Contact with 100% of parents/guardians of students who have excessive absences.
Strategy:  Dropout Prevention Program (SWP CIP) - Dropout prevention and intervention efforts begin in Prekindergarten in Fort Hancock ISD. Through enhanced dropout prevention efforts, 100% students will remain in school until they obtain a diploma. Students are encouraged to set high personal goals at an early age and are provided with supplemental programs and activities such as Tutorials and Individualized Assistance to assist them in their academic success.  Incentives are provided to reward good behavior such as ice cream socials, dances, and bags of goodies. "Student of the Month" will be recognized at the monthly School Board meetings.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Faculty and Staff	Documentation :Attendance Records - 12/22: Attendance records reflect an attendance rate at 97% or above.	Student dropout rate of 0%.	Documentation :School Records - 05/23: 90% of students will be promoted to the next grade level or obtain a high school diploma.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Credit Recovery Program - Fort Hancock High School provides a credit recovery program during the school day for grades 9 - 12 using Edgenuity, a comprehensive, online courseware system that provides research-based, interactive curriculum while integrating assessments and student management.  Credit Recovery allows students the opportunity to regain failed credits and serves as a tool to reduce dropout rates. Students who are having difficulty mastering the TEKS in core subject areas will be able to use this program to receive targeted interventions that extend and support the classroom lessons. This program will also accommodate students with different learning styles by providing multi-dimensional learning opportunities and allow students to work at their own pace outside of the foundation classroom.  The Credit Recovery aide, after coordination with the foundation teachers, will facilitate intensive, the appropriate instruction in the core subject areas.	8/2022 - 5/2023	High School Principal - Lorena Molinar	State - State Compensatory Education (SCE) - Time Contributions of Credit Recovery Aide FTE: 1.00 \$33,447.08  State - State Compensatory Education (SCE) - Edgenuity Site License \$13,200.00	Informal Assessment :Classroom Assessments Six Weeks: Six week grade reports show on-time credit accrual.	Increased student achievement.	Documentation : School Records 05/23: 90% of students will attain the appropriate credits and graduate in four years.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

	Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	<u>                                     </u>
8/2022 - 5/2023	High School Principal - Lorena Molinar	Local Funds - Time Contributions of Staff	Documentation :School Records - 12/22: School records indicate a reduction in absences and an increase in passing six weeks grades.	Students are able to remain in school and complete their education.	Documentation :School Records 05/23: School records indicate all students graduate from school.
	8/2022 - 5/2023	8/2022 - 5/2023 High School Principal -	8/2022 - 5/2023 High School Principal - Local Funds - Time	8/2022 - 5/2023 High School Principal - Local Funds - Time Documentation : School Records 12/22: School records indicate a reduction in absences and an increase	8/2022 - 5/2023 High School Principal - Lorena Molinar Local Funds - Time Contributions of Staff Documentation :School Records 12/22: School records indicate a reduction in absences and an increase  Students are able to remain in school and complete their education.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:			1			
Extracurricular Activities - Fort Hancock ISD offers a variety of extracurricular activities to allow students to pursue interests they are talented and/or interested in to ensure that students develop into goal-oriented and well-rounded individuals in the realm of education, athletics, non-athletic talents and social skills and leadership. Students are recruited and encouraged to participate in all of the extracurricular activities that are available.  Student Activities include:  * Tudent Activities  * Tudent Activities  * Tudent Athletics  * IT Club	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Extracurricular Staff		Students will become more diversified, goal-oriented and well-rounded individuals.	Documentation :School Records - 05/23: Increase in the number of students participating in extracurricular activities as compared to the previous year.

Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society, as well as, provide career and technology education. (SWP CIP) [TEC §4.001 (b)(5)(11)]

Objective(s):

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Implementation: Reform Methodologies, Strategies and Activities		Person(s) Responsible			·	
7.0						

Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society, as well as, provide career and technology education. (SWP CIP) [TEC §4.001 (b)(5)(11)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Strategy:			1			
Career Guidance and Counseling (SWP CIP) - The counselors will assist students in monitoring and understanding their own development. Areas addressed include:	8/2022 - 5/2023	High School Counselor - Adan Lopez Middle School Counselor - Jess Schultz Elementary Counselor - Teresa Gonzalez	Coordinated Funds - Time Contributions of Counselors  State - CCMR Outcomes Bonus - CCMR Outcomes Bonus Allotment	Documentation :Lesson Plans - 12/22: Lesson plans will detail activities that will provide information about career opportunities.	Students will demonstrate positive attitudes and willingness to be accountable for present and future actions and accomplishments.	Documentation :School Records - 05/23: All students complete school with ideas of potential careers and goals to prepare themselves for successful postsecondary opportunities.
* Education: Acquisition of study skills and choosing appropriate programs and services.			\$20,000.00			
* Career: Need for positive work habits, career awareness, and investigations of opportunities.						
*Personal-Social: Development of healthy self-concepts and development of adaptive and adjustive social behavior.						
The Counselors will be responsible for disseminating the following information to students, students' teachers and students' parents:						
Higher education admissions and financial aid opportunities (Sources of information on higher education admissions and financial aid, are provided to ensure that all students have an equal opportunity to participate in higher education.).						
The TEXAS grant program and the Teach for Texas grant program established under Subchapter M, Chapter 56.						
The need for students to make informed curriculum choices to be prepared for success beyond high school.						
Source of information on higher education admissions and financial aid.						
5) Opportunities for credit by exam, dual credit or correspondence courses to allow for make-up credits,						

Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society, as well as, provide career and technology education. (SWP CIP) [TEC §4.001 (b)(5)(11)]

early graduation or college credits.	
Fort Hancock ISD offers CTE programs at the secondary level in line with the State's CTE Goals and the State's CTE Plan (TEC Sections 29.181 and 29.182) to ensure that each student will master the basic skills and knowledge necessary for managing the dual roles of family member and wage earner and jaining entry-level employment in a high-skill, high-wage job or continuing the student's education at the postsecondary level.  Ortega  CTE Teacher - George Trevino CTE Teacher - Noe Iglesias  Block Grant - Career and Technology Allotment Technology Allotment Technology Allotment Technology Allotment Technology Classes as reflected on end of semester report card grades.  Card Grades - 12/22: High school students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.  Technology students en profession Technology classes as reflected on end of semester report card grades.  Technology students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.  Technology students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.  Technology students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.  Technology students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.  Technology students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.	al certifications as to the previous r.  ation:School 05/23: 93% of a CTE program I earn an sed certification

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Objective(s):

Implementation: Reform Methodologies, Strategies and	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activities		.,				

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Objective(s):

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Professional Development Program (SWP CNA, CIP) - Through the DPDMC, teachers participated in the Professional Development (PD) needs assessment process, recommending programs and activities and approving the PD plan for the district that:	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Federal - Title I, Part A - Substitutes for Professional Development Release \$3,242.61  Federal - Title I, Part A - Contracted Region 18 Guided Math PD	Documentation :Professional Development Records - 08/22: The DPDMC will have designed a PD program that meets the needs of the Fort Hancock ISD faculty.	Increased student achievement.	Documentation :Professional Development Records - 04/23: The Principals and DPDMC have reviewed the list of PD activities determining that 100% of the teachers have participated in activities that support their individual needs.
* will coordinate PD programs and			\$32,000.00			
activities across programs that will improve, enhance, or develop instructional methods;			Federal - Title II, Part A - Contracted Region 19 PD \$1,555.00			
* will be intense and sustained;			\$1,555.00			
* will be tied to the TEKS and STAAR;			State - State Compensatory Education (SCE) - E3 Alliance Contracted PD			
* will apply research to meet the learning needs of all students, i.e., students meeting the State-adopted "at-risk" criteria, 504 students, EB/EL, students with disabilities, G/T			\$34,000.00  Federal - Title I, Part A - PD  Travel and Registration  \$336.00			
students, etc. and			\$336.00			
* will enable all children to meet the same challenging State content standards and challenging State student performance standards that all children are expected to meet.			Federal - Title III, Part A - ELA - PD Travel and Registration \$1,000.00			
Annual needs assessment results indicate a need for:						
* Districtwide training on Content Area Best Practices through the Region XIX, Campus Staff, and Instructional Coaches.						
* Districtwide training on Reading and Writing through Region XIX.						
* Districtwide training on Guided Math through Region XVIII.						
* Districtwide training on High Quality Instructional Materials (HQIM) and Reasearch Based Instructional Strategies (RBIS) through E3						

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Objective(s):

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Alliance.						
* Ongoing districtwide training on student mental health awareness and interventions.						
* Training on the incorporation of ELPS through ELLevation software.						
* Training on TEKS Resource System for all teachers.						
* Training on technology applications and programs.						

Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Implementation: Reform Methodologies, Strategies and Activities  Strategy:  Evaluation of Professional Development Program (SWP EPE) - The Fort Hancock ISD Professional Development Program will be evaluated in light of students' performance to ensure that the program as a whole and individual activities have a positive impact on student achievement. Modifications and adjustments will be made as needed in order to improve student achievement.
Evaluation of Professional Development Program (SWP EPE) - The Fort Hancook ISD Professional Development Program will be evaluated in light of students' performance to ensure that the program as a whole and individual activities have a positive impact on student achievement.  May 2023  High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz  Local Funds - Time Contributions of Staff  Local Funds - Time Contributions of Staff  Increase in student performance as professional development activities focus on needs of students and faculty.  Increase in student performance as professional development activities focus on needs of students and faculty.  Criterion-Refere STAAR Reading stall pass the a grade-level STA ELA/Reading te  Balty of students - 8 will pass the grade-level STA ELA/Reading te  The Contributions of Staff  Local Funds - Time Contributions of Staff  Local Funds - Time Contributions of Staff  Local Funds - Time Contributions of Staff  Increase in student performance as professional development activities focus on needs of students and faculty.  Criterion-Refere STAAR Reading STAA
Development Program (SWP EPE) - The Fort Hancock ISD Professional Development Program will be evaluated in light of students' performance to ensure that the program as a whole and individual activities have a positive impact on student achievement.  Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz  Contributions of Staff  Contributions of Staff  Contributions of Staff  performance as professional development activities focus on needs of students and faculty.  Criterion-Refere :STAAR Readin students and adjustments will be made as needed in order to improve student achievement.  All of students - 8 will pass the grade-level STA ELA/Reading te  81% of students - 8 will pass the grade-level STA ELA/Reading te  71% of students - 12 will pass the
students in grad will pass the ST English II exami  Criterion-Refere STAAR Math of students in grad yill pass the apy grade-level STA tests.  81% of students – 8 will pass the grade-level STA tests.  72% of students – 12 will pass the EOC Algebra I se

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
						Criterion-Referenced Test
						:STAAR Science - 05/23:
						81% of students in grade 5 will pass the STAAR Science
						test.
						87% of students in grade 8
						will pass the STAAR Science
						test.
						79% of students in grades
						<ul> <li>12 will pass the STAAR</li> <li>EOC Biology exam.</li> </ul>
						EOC Biology exam.
						Criterion-Referenced Test
ı						:STAAR Social Studies - 05/23: 73% of students in
1						grade 8 will pass the STAA
						Social Studies test.
						95% of students in grades
						– 12 will pass the STAAR
						EOC U. S. History exam.
ı						

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Recruitment and Retention Initiatives (SWP CIP) - The DPDMC will be involved in the process of developing recruitment and retention initiatives and strategies. Teachers are recruited through Job Fairs and Online job posting. All applicants are screened prior to the interview process. Recruiting activities will ensure that Fort Hancock ISD has 100% fully certified faculty in each teaching position, as defined by state law.  Fort Hancock ISD ensures professional development opportunities are available for staff to be able to maintain and enhance their certified status.  In response to the COVID-19 pandemic, Fort Hancock ISD will provide all staff with retention stipends including high need field stipends, performance stipends, and Reading Academy Stipends to retain fully certified staff and continue to employ existing staff.  All teachers must be fully certified or enrolled in an alternative certification program prior to employment at Fort Hancock ISD.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Federal - Title II, Part A - Bilingual Stipends \$7,132.06  Federal - Title II, Part A - Science Stipend \$2,037.73  Federal - Title IV, Part A - Math/Science Stipends \$14,773.55  Federal - ESSER II - Reading Academy Stipends \$7,132.07  Federal - ESSER II - Bilingual Federal - ESSER II - Bilingual Federal - ESSER II - Bilingual Federal - ESSER II - High School Retention Stipends \$16,811.33  Federal - ESSER II - High School Retention Stipends \$22,924.52  Federal - ESSER II - District Retention Stipends \$20,886.80  Federal - ESSER III - Bilingual Federal F	Documentation :Human Resources Records - 08/22: 100% Certified Faculty.	100% Fully Certified Faculty.	Documentation :Human Resources Records - 05/23: 100% Certified Faculty.

Goal: 5 Qualified and highly effective personnel will be recruited, developed and retained, with educators keeping abreast of the development of creative and innovative techniques in instruction and administration, using those techniques as appropriate to improve student learning. (SWP CNA, CIP, EPE) [TEC §4.001 (b)(6)(9)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
			Federal - ESSER III - Elementary High Impact Tutoring Stipends \$14,264.14			
			Federal - ESSER III - Middle School High Impact Tutoring Stipends \$7,641.51			
			Federal - ESSER III - High School High Impact Tutoring Stipends \$11,716.97			
			Federal - ESSER III - District Performance Stipend \$2,037.73			

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CIP, EPE) [TEC §4.001 (b)(10)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CIP, EPE) [TEC §4.001 (b)(10)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible			·	
Strategy:						
Technology Integrated Curriculum (SWP CIP) - Fort Hancock ISD classroom teachers are using technology as an alternative instructional tool. Every grade level has access to the computer lab and interactive whiteboards. Mobile labs are also available for use in the classrooms. Activities include:  1) Using instructional software programs, such as STEMscopes Texas, Learning A-Z, Measuring Up, Mentoring Minds, IXL, Accelerated Reader, and Discovery Education to support student learning within the classroom for drill and reinforcement exercises, providing a media that complements tactile-kinesthetic learning styles and self-paced progression.  2) Instructional management software tools such as Eduphoria Aware and ELLevation are used in the classroom, allowing teachers to track student performance as it relates to the TEKS, STAAR, and/or reading comprehension skills.  Ft Hancock ISD will purchase educational technology to mitigate learning loss due to the COVID-19 pandemic.	8/2022 - 5/2023	Technology Director - Luis Martinez	Federal - Title I, Part A - Contracted Instructional Software \$8,200.00  Federal - Title I, Part A - A-Z Learning Site Licenses \$4,000.00  Federal - Title I, Part A - STEMscopes Texas \$3,365.00  Federal - Title I, Part A - Vocabulary Software \$1,000.00  State - State Compensatory Education (SCE) - Brain Pop Site License \$1,900.00  State - State Compensatory Education (SCE) - IXL Site Licenses \$6,850.00  State - State Compensatory Education (SCE) - Calaxy Education (SCE) - Calaxy Education (SCE) - Calaxy Education (SCE) - Calaxy Education Site Licenses \$2,700.00  Federal - Title I, Part A - Title I Crate Software \$2,200.00  Federal - Title I, Part A - Interactive Boards \$1,500.00  Federal - ESSER II - Time Contributions of Technology Tech FTE: 1.00	Documentation :Lesson Plans - 12/22: Teacher lesson plans will indicate that 100% of the classroom teachers use technology to support the instructional process at least once each week.	Increased student achievement.	Informal Assessment :Classroom Assessments- 05/23: 90% of students in grades K - 2 will pass campus benchmark test.  Criterion-Referenced Test :STAAR Reading - 05/23: 83% of students in grades 3 - 5 will pass the appropriate grade-level STAAR ELA/Reading tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR ELA/Reading tests.  71% of students in grades 9 - 12 will pass the STAAR EOC English I and 83% of students in grades 10 - 12 will pass the STAAR EOC English II exams.  Criterion-Referenced Test :STAAR Math - 05/23: 80% of students in grades 3 - 5 will pass the appropriate grade-level STAAR Math tests.  81% of students in grades 6 - 8 will pass the appropriate grade-level STAAR Math tests.  72% of students in grades 9 - 12 will pass the STAAR EOC Algebra I exam.

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CIP, EPE) [TEC §4.001 (b)(10)]

Objective(s):						
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
						Criterion-Referenced Test :STAAR Science - 05/23: 81% of students in grade 5 will pass the STAAR Science test.  87% of students in grade 8 will pass the STAAR Science test.  79% of students in grades 9 - 12 will pass the STAAR EOC Biology exam.  Criterion-Referenced Test :STAAR Social Studies - 05/23: 73% of students in grade 8 will pass the STAAR Social Studies test.  95% of students in grades 9 - 12 will pass the STAAR EOC U. S. History exam.
Strategy: Technology Acceptable Use Policy - Every Fort Hancock ISD faculty member, student and parent having access to Fort Hancock computers, networked, Internet connected, or not, must have on file an Authorized User Permission (AUP) form. Students' AUP must be signed by the students and a parent or legal guardian, as well as a Parent Permission Form.  Fort Hancock is in compliance with the Children's Internet Protections Act (CIPA). Under the CIPA, Fort Hancock has developed an Internet Safety Policy that ensures technology measures are in place to block or filter internet access of inappropriate or harmful activities to minors and adults. For more information, see the Fort Hancock ISD School Board Policy CQ (Local).	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz Technology Director - Luis Martinez	Local Funds - Acceptable Use Policy	Documentation :School Records - 08/22: 100% of the faculty, students and parents at Fort Hancock ISD that will have access to technology-computer networked, with Internet connectivity, or not, will have on file an AUP.	Responsible students with access to the instructional resources available through the internet, which will have a positive impact on student achievement.	Documentation : School Records - 05/23: No incidents of students, faculty, or parents breaking the Acceptable Use Policy.

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CIP, EPE) [TEC §4.001 (b)(10)]

Implementation: Reform Methodologies, Strategies and	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activities						
	May 2023		Resources / Allocation  Local Funds - Time Contributions of Faculty and Staff	Formative Evaluation	Increase student achievement.  All staff and students using technology appropriately and efficiently.	Documentation :School Records- 05/23: Principal's classroom observations indicate that 100% of all classroom teachers are integrating technology into weekly instructions and are enriching instruction with technology.

Methodologies, Strategies and Activities	Person(s) Responsible	Formative Evaluation	Expected Outcome	Summative Evaluatio

Goal: 7

Fort Hancock ISD will maintain a safe and disciplined environment conducive to student learning by providing appropriate programs to all students demonstrating need in suicide prevention, conflict resolution, violence prevention and intervention, discipline management and character education. (SWP CIP) [TEC §4.001 (b)(8), §11.252(3)(B)(E), §11.253(8)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:  Coordinated School Health Program (CSHP) - The CSHP is designed to promote healthy behaviors and help students establish and practice healthy habits throughout their school years and beyond. The coordinated efforts of schools, families and the larger community support student development by reducing risky behaviors and improving student's overall health and academic achievement. The CSHP integrates the following eight components into health instruction:  1. A nutrition program that adheres to the U.S. Dietary Guidelines for Americans and the Texas Nutrition Policy.  2. Health services designed to ensure access to primary health care while simultaneously stressing the importance of preventative health care.  3. A healthy and safe school environment that is physically, aesthetically and psychosocially conducive to student achievement and well-being.  4. Counseling services designed to improve the mental, emotional and social health of students.  5. Opportunities for campus and district staff to improve their personal health through health education and fitness activities.  6. School, parent and community involvement in the health and well-being of students.  7. A physical education curriculum that integrates mental and physical learning experiences to promote optimum overall student health and	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Federal - ESSER II - Time Contributions of Maintenance FTE: 1.00 \$40,443.63  Federal - ESSER III - Districtwide Cleaning and Sanitization Supplies \$10,000.00	Documentation :Discipline Records - 12/22: Decrease in risky behaviors and discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.	Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documentation :Discipline Records - 05/23: An improvement in student behavior and a decrease in discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.

Goal: 7

Fort Hancock ISD will maintain a safe and disciplined environment conducive to student learning by providing appropriate programs to all students demonstrating need in suicide prevention, conflict resolution, violence prevention and intervention, discipline management and character education. (SWP CIP) [TEC §4.001 (b)(8), §11.252(3)(B)(E), §11.253(8)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
social development.						
8. A health education curriculum that focuses on the personal (mental, physical, emotional) and social aspects of health.						
In response to the COVID-19 pandemic, Fort Hancock ISD will purchase cleaning and sanitizing supplies to clean and sanitize the facilities to minimize the spread of infectious diseases in accordance with CDC recommendations.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
School Health Advisory Council (SHAC) - The School Health Advisory Council (SHAC), made up of more than 50% parents, monitors existing school heath initiatives and recommends new programs to promote student health. Members meet at least four times a year to discuss prevention and intervention strategies concerning health and wellness. The council's duties include recommending:  1. The number of hours of instruction to be provided in health education;  2. Curriculum appropriate for specific grade levels designed to prevent obesity, cardiovascular disease, and type 2 diabetes through coordination of health education, physical education and physical activity, nutrition services, parental involvement, and instruction to prevent the use of tobacco;	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz SHAC Coordinator - Jess Schultz	Local Funds - Time Contributions of Committee Members		Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documentation :Board Policies 05/23: Local Board Policies reflect all new mandated medical and health-related policies, as well as Fort Hancock ISD's specific policies.
3. Appropriate grade levels and methods of instruction for human sexuality instruction; and  4. Strategies for integrating the curriculum components specified above with the following elements in a coordinated school health program:						
a. School health services; b. Counseling and guidance services; c. A safe and healthy school environment; and d. School employee wellness. Texas Education Code 28.004(c)						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:  Safe Schools Initiatives (SWP CIP) - The health and safety of Fort Hancock ISD students is of utmost importance, and the district seeks to ensure student safety through compliance with Federal, State, and local policy. Various preventative measures are taken to ensure that students, faculty, and visitors remain safe while on and off campus.  In an effort to promote "Safe Schools," Fort Hancock ISD will promote special initiatives and activities that support Safe Schools. Activities include, but are not limited to:	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	State - School Safety Allotment - School Safety Allotment \$3,535.00	Documentation :Discipline Records - 12/22: Decrease in risky behaviors and discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.	Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documentation :Discipline Records - 05/23: An improvement in student behavior and a decrease in discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.
* Campus Safety Rules * Campus Dress and Discipline Codes * 3Bs * Medical Services (screening and information) * Assemblies and Speakers to encourage safety and healthy choices * Security Devices such as ID Tags, Cameras, and Alarms * Active shooter alarm system notification software * Two-way radios  At this time, Fort Hancock ISD does not employ or contract with a School Resource Officer. (TEC §37.081(d))						
Activity: Disciplinary Alternative Education Program (DAEP) - Fort Hancock ISD students will be knowledgeable about the Student Code of Conduct, campus rules, 3B's, and the guidelines as set forth in the Acceptable Use policy.  Fort Hancock ISD students who have violated the district code of conduct may be placed on Edgenuity.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of DAEP Staff	Documentation :School Records 12/22: Increased number of students remaining in school and staying on track to graduate in lieu of expulsion.  Maintain classroom assignments through DAEP instructional arrangement.	A safe climate for student learning, having a positive impact on student achievement.	Informal Assessment :Report Card Grades 05/23: Final report card grades and STAAR assessments will indicate program's success.

Goal: 7

Fort Hancock ISD will maintain a safe and disciplined environment conducive to student learning by providing appropriate programs to all students demonstrating need in suicide prevention, conflict resolution, violence prevention and intervention, discipline management and character education. (SWP CIP) [TEC §4.001 (b)(8), §11.252(3)(B)(E), §11.253(8)]

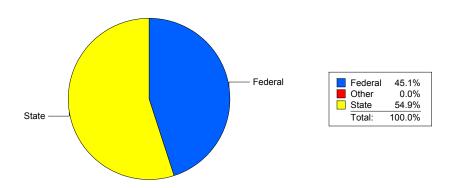
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  Drug Use, Violence Prevention and/or Intervention Programs and Activities - The staff of Fort Hancock ISD recruits parents, community members and business representatives to assist in the design, development, implementation and evaluation of the drug use and violence prevention and/or intervention program and activities.  An annual review of tobacco, alcohol and other drug use incident data will be conducted by the campus Counselors and Principals, using the data to plan specific programs and activities. Activities include, but are not limited to:  * National Red Ribbon Week presentations and activities  * Student Assemblies on violence, drug prevention, health and safety  * Border Patrol presentations  * Speak Out to Drugs Student Engagement	8/2022 - 5/2023	High School Counselor - Adan Lopez Middle School Counselor - Jess Schultz Elementary Counselor - Teresa Gonzalez Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	State - State and Local Funds - Time Contributions of Faculty and Staff	Documentation :Discipline Records 12/22: Decrease in risky behaviors and discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.	Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documentation :Discipline Records 05/23: An improvement in student behavior and a decrease in discipline referrals compared to the previous year due to students' improved physical, social, mental, and emotional health.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible			,	
Activity:						
Child Sexual Abuse and Other Maltreatment of Children - The district has established a plan for addressing child sexual abuse and other maltreatment of children. Each year, teachers and staff must take the Darkness to Light online training.	8/2022 - 5/2023	High School Principal - Lorena Molinar Middle School Principal - Danny Medina Elementary Principal - Yadira Munoz	Local Funds - Time Contributions of Faculty and Staff	Documentation :School Records 08/22: Sexual Abuse Policy has been distributed to staff, parents, and students.	Staff, parents and students have an increased awareness of issues regarding the sexual abuse and other maltreatment of children.	Documentation : School Records 05/23: Sexual Abuse Policy will have been implemented.
As a parent, it is important for you to be aware of warning signs that could indicate a child may have been or is being sexually abused.  Sexual abuse in the Texas Family Code is defined as any sexual conduct harmful to a child's mental, emotional, or physical welfare as well as a failure to make a reasonable effort to prevent sexual conduct with a child. Anyone who suspects that a child has been or may be abused or neglected has a legal responsibility, under state law, for reporting the suspected abuse or neglect to law enforcement or to Child Protective Services (CPS).  Possible physical warning signs of sexual abuse could be difficulty sitting or walking, pain in the genital areas, and claims of stomachaches and headaches.  Behavioral indicators may include verbal references or pretend games of sexual activity between adults and children, fear of being alone with adults of a particular gender, or sexually suggestive behavior. Emotional warning signs to be aware of include withdrawal, depression, sleeping and eating disorders, and problems in school.  A child who has experienced sexual abuse or any other type of abuse or neglect should be						
encouraged to seek out a trusted						

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and		Responsible				
Activities						
adult. Be aware as a parent or						<b>†</b>
other trusted adult that disclosures						
of sexual abuse may be more						
indirect than disclosures of						
physical abuse and neglect, and it						
is important to be calm and						
comforting if your child, or another						
child, confides in you. Reassure						
the child that he or she did the						
right thing by telling you.						
As a parent, if your child is a						
victim of sexual abuse or other						
maltreatment, the campus						I
counselor or principal will provide						
information regarding counseling						
options for you and your child						
available in your area. The Texas						
Department of Family and						
Protective Services (TDFPS) also						
manages early intervention						
counseling programs.						
To find out what services may be						
available in your county, see						
http://www.dfps.state.tx.us/Preven						
tion_and_Early_Intervention/Progr						
ams_Available_In_Your_County/d						
efault.asp.						
The following Web sites might						
help you become more aware of						
child abuse and neglect:						
http://www.childwelfare.gov/pubs/f						
actsheets/signs.cfm						
http://sapn.nonprofitoffice.com						
http://www.taasa.org/member/mat						
erials2.php						
http://www.oag.state.tx.us/AG_Pu						
blications/txts/childabuse1.shtml						
http://www.oag.state.tx.us/AG_Pu						
blications/txts/childabuse2.shtml						
Reports may be made to:						
The Child Protective Services						
(CPS) division of the Texas						
Department of Family and						
Protective Services (1						
800-252-5400 or on the Web at						
http://www.txabusehotline.org).						
						<u> </u>

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:  Dating Violence Policy - In accordance with TEC 37.0831, the dating violence is not olerated in Fort Hancock ISD. Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.  Students who are victims of child abuse, family violence, dating violence, and sex trafficking should report to the school counselor, principal, Superintendent, or a teacher they are comfortable sharing this information. The principal or designee will notify the parent in a timely manner if a report identifies a student as an alleged victim or perpetrator.  The district will provide counseling for victims and perpetrators and training to teachers and administrators. In addition, the district will provide students with age-appropriate educational materials on the dangers of dating violence and resources for students seeking help. For more information see Board Policy FFH (Local).	8/2022 - 5/2023	Superintendent - Jose Franco Elementary Principal - Yadira Munoz Middle School Principal - Danny Medina High School Principal - Lorena Molinar Elementary Counselor - Teresa Gonzalez Middle School Counselor - Jess Schultz High School Counselor - Adan Lopez	Local Funds - Time Contributions of Faculty and Staff		Staff, parents, and students have an increased awareness of dating violence.	Documentation :School Records 05/23: Dating violence policy has been implemented and distributed to staff, parents, and students.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Counseling Responsive Services (SWP CIP) - The counselors will conduct responsive services in prevention and intervention areas. Areas of focus will include:  * Academic concerns * School-related concerns such as misbehavior, excessive absences and tardiness * Dropout prevention * Physical, sexual or emotional abuse * Coping with stress * Discipline management * Health and wellness * Drug and Alcohol abuse prevention * Bullying * Suicide prevention * Conflict resolution * Violence prevention * Parent education  The counselors and classroom teachers will deliver age-appropriate guidance curriculum focusing on:  * Self-Esteem Development * Good Character * Emotion Management * Motivation to Achieve * Decision-Making Skills * Goal Setting * Planning and Problem–Solving Skills * Interpersonal Effectiveness * Communication Skills * Cross Cultural Effectiveness * Responsible Behavior  In response to the COVID-19 pandemic, a counselor will provide mental health and support services to address the social, emotional, and mental health needs of all students using an SEL program.	8/2022 - 5/2023	High School Counselor - Adan Lopez Middle School Counselor - Jess Schultz Elementary Counselor - Teresa Gonzalez	State - State Compensatory Education (SCE) - Time Contributions of Counselors FTE: 2.00  Federal - ESSER III - Time Contributions of Counselor FTE: 1.00  \$87,399.38	Documentation :School Records - 12/22: Documentation of scheduled staff meetings to discuss and monitor any situation that may need extra attention.	Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documentation :Counselor Records - 05/23: Counselor records indicate that referrals to counselor have decreased as compared to the previous year.



District Improvement Plan

Fort Hancock ISD 2022-2023

Federal	<u>FTE</u>	<u>DollarValue</u>
ESSER II		
Instructional Resources	0.00	\$20559.00
Reading Academy Stipends	0.00	\$7132.07
Elementary Retention Stipends	0.00	\$26999.98
Middle School Retention Stipends	0.00	\$16811.33
High School Retention Stipends	0.00	\$22924.52
District Retention Stipends	0.00	\$20886.80
Time Contributions of Maintenance	1.00	\$40443.63
Time Contributions of Technology Tech	1.00	\$60460.35
Time Contributions of Elementary ELA/Math Intervention Teacher	1.00	\$71774.45
ESSER III		
Time Contributions of Districtwide ELAR	1.00	\$86635.98
Intervention Teacher Time Contributions of Counselor	1.00	\$0.00

#### Fort Hancock ISD 2022-2023

#### **Funding Values By Program**

Federal	<u>FTE</u>	<u>DollarValue</u>
ESSER III		
Time Contributions of High School ELAR	1.00	\$68923.19
Intervention Teacher Time Contributions of High School Math	1.00	\$63420.75
Intervention Teacher Time Contributions of Districtwide Math Intervention	1.00	\$22563.57
Aide		·
Extra Duty Pay for Intervention Teachers	0.00	\$28421.68
Tutoring Resources	0.00	\$5000.00
District Performance Stipend	0.00	\$2037.73
Time Contributions of Counselor	1.00	\$87399.38
Districtwide Cleaning and Sanitization Supplies	0.00	\$10000.00
Elementary High Need Stipends	0.00	\$22160.37
Middle School High Need Stipends	0.00	\$5349.06
High School High Need Field Stipends	0.00	\$4584.90
Elementary High Impact Tutoring Stipends	0.00	\$14264.14
Middle School High Impact Tutoring Stipends	0.00	\$7641.51
High School High Impact Tutoring Stipends	0.00	\$11716.97
IDEA-B Formula		
Time Contributions of Middle School Special	0.36	\$23132.57
Education Teacher Extra Duty Pay for Special Education Intervention	0.00	\$2842.17
Teacher Life Skills Resources	0.00	\$1500.00
		·
Time Contributions of Elementary Special Education Staff	0.80	\$32807.19
Contracted Speech Therapy	0.00	\$10000.00
Contracted Occupational Therapy	0.00	\$3000.00
IDEA-B Preschool		
Contracted Speech Therapy	0.00	\$1099.00

Perkins V

Federal	<u>FTE</u>	<u>DollarValue</u>
Perkins V		
Region XIX ESC SSA	0.00	\$5828.00
Title I, Part A		
Substitutes for Professional Development Release	0.00	\$3242.61
PD Travel and Registration	0.00	\$336.00
Title I Crate Software	0.00	\$2200.00
Contracted Instructional Software	0.00	\$8200.00
A-Z Learning Site Licenses	0.00	\$4000.00
STEMscopes Texas	0.00	\$3365.00
Vocabulary Software	0.00	\$1000.00
Supplemental Instructional Resources	0.00	\$6500.00
Elementary Reading Materials	0.00	\$500.00
Supplemental Library Books	0.00	\$3000.00
Accelerated Reader Site Licenses	0.00	\$18100.00
Homeless Resources	0.00	\$100.00
Amplify and Studies Weekly	0.00	\$5600.00
Time Contributions of Middle School Parent Liaison	0.25	\$6548.70
Time Contributions of High School Parent Liaison	0.25	\$7080.00
Middle School Supplemental Science Resources	0.00	\$1500.00
Time Contributions of Elementary Parent Liaison	0.25	\$8009.67
Parent Involvement Resources	0.00	\$900.00
SECCA, Inc. Consulting Services	0.00	\$5851.00
Extra Duty Pay for Summer School Staff	0.00	\$67279.80
Time Contributions of Elementary Instructional Aide	1.00	\$32445.84
Time Contributions of Middle School Instructional Aide	0.09	\$1953.81

Federal	FTE	<u>DollarValue</u>
Title I, Part A		
Time Contributions of Elementary Reading/Literacy Aide	0.24	\$10417.76
Summer School Resources	0.00	\$2400.00
Interactive Boards	0.00	\$1500.00
Contracted Region 18 Guided Math PD	0.00	\$32000.00
Title I, Part C (Migrant)		
SECCA, Inc. Consulting Services	0.00	\$800.00
Time Contributions of Instructional Aide	0.84	\$19076.31
Supplemental Instructional Resources	0.00	\$1000.00
Title II, Part A		
Bilingual Stipends	0.00	\$7132.06
Science Stipend	0.00	\$2037.73
Contracted Region 19 PD	0.00	\$1555.00
Supplemental Instructional Resources	0.00	\$919.00
Time Contributions of High School Reading/Literacy	0.38	\$8445.59
Aide SECCA, Inc. Consulting Services	0.00	\$800.00
Title III, Part A - ELA		
SECCA, Inc. Consulting Services	0.00	\$470.00
Time Contribution of ESL Aide	0.91	\$20271.42
Discovery Education	0.00	\$781.00
PD Travel and Registration	0.00	\$1000.00
Reading Materials for EB/EL Parents	0.00	\$500.00
Parent, Family, and Community Resources	0.00	\$500.00
Title III, Part A -		
Immigrant Supplemental Curriculum Resources/Educational Software	0.00	\$1231.00

Federal	<u>FTE</u>	<u>DollarValue</u>
Title III, Part A - Immigrant		
SECCA, Inc. Consulting Services	0.00	\$200.00
Title IV, Part A		
SECCA, Inc. Consulting Services	0.00	\$800.00
Supplemental Instructional Resources	0.00	\$865.00
Math/Science Stipends	0.00	\$14773.55
		\$1,125,508.14
Other	<u>FTE</u>	<u>DollarValue</u>
Coordinated Funds	0.00	<b>#0.00</b>
Time Contributions of Counselors	0.00	\$0.00
Local Funds		
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Extracurricular Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Acceptable Use Policy	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Teachers	0.00	\$0.00
Assessment Instruments and Testing Matrerials	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Committee Members	0.00	\$0.00
Trauma-Informed Care Training	0.00	\$0.00

Other <u>FT</u>	<u>DollarValue</u>
Local Funds	
Time Contributions of DAEP Staff 0.0	\$0.00
Time Contributions of Faculty and Staff 0.0	0 \$0.00
Time Contributions of Faculty and Staff 0.0	0 \$0.00
Time Contributions of Faculty and Staff 0.0	0 \$0.00
Time Contributions of Faculty and Staff 0.0	0 \$0.00
Time Contributions of PK Staff 0.0	0 \$0.00
Time Contributions of Staff, Parents and 0.0	0 \$0.00
Community Time Contributions of Parents and Staff 0.0	0 \$0.00
Time Contributions of Staff 0.0	0 \$0.00
Time Contribution of Committee Members 0.0	0 \$0.00
Time Contributions of Committee Members 0.0	0 \$0.00
Assessment Instruments and Testing Materials 0.0	0 \$0.00
Time Contributions of Foundation Staff 0.0	\$0.00
	\$0.00
State <u>FT</u>	<u>DollarValue</u>
Bilingual Block Grant	
Bilingual Allotment 0.0	0 \$197188.00
Career and Technology	
Block Grant Career and Technology Allotment 0.0	\$136081.00
CCMR Outcomes Bonus	
CCMR Outcomes Bonus Allotment 0.0	\$20000.00
Dyslexia Allotment	
Dyslexia Allotment 0.0	0 \$6160.00

State	<u>FTE</u>	<u>DollarValue</u>
Early Education		
Allotment Early Education Allotment	0.00	\$105186.00
Gifted and Talented Block Grant		
G/T Allotment	0.00	\$7789.00
School Safety Allotment		
School Safety Allotment	0.00	\$3535.00
Special Education Block		
Grant Special Education Allotment	0.00	\$420814.00
State and Local Funds		
Time Contributions of Ancillary Staff	0.00	\$0.00
Contracted Diagnostic Services	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Child Find Resources	0.00	\$0.00
Assessment Instruments and Testing Materials	0.00	\$0.00
Time Contributions of Bilingual Staff and LPAC	0.00	\$0.00
Assessment Instruments	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Assessment Instruments	0.00	\$0.00
Time Contributions of G/T Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
State Compensatory		
Education (SCE) E3 Alliance Contracted PD	0.00	\$34000.00
Extra Duty Pay for Summer School Staff	0.00	\$7081.93
High School Reading Materials	0.00	\$1100.00

State

ate	<u>FTE</u>	<u>DollarValue</u>
State Compensatory		
Education (SCE) Time Contributions of High School Instructional	0.63	\$15478.42
Aide Time Contributions of Elementary Staff	1.14	\$68181.72
Time Contributions of Middle School Staff	1.00	\$61991.10
Time Contributions of High School Staff	0.64	\$41638.96
Extra Duty Pay for Elementary Saturday School	0.00	\$1231.64
Teachers Time Contributions of Middle School Counselor	1.00	\$86592.75
		·
AR Books	0.00	\$500.00
Time Contributions of High School Reading/Literacy	62.00	\$12658.28
Aide Extra Duty Pay for Middle School Saturday School	0.00	\$1231.64
Teachers Time Contributions of Credit Recovery Aide	1.00	\$33447.08
Edgenuity Site License	0.00	\$13200.00
Time Contributions of Elementary Counselor	1.00	\$76330.11
Time Contributions of Counselors	2.00	\$0.00
Supplemental Instructional Resources	0.00	\$9300.00
Brain Pop Site License	0.00	\$1900.00
IXL Site Licenses	0.00	\$6850.00
Galaxy Education Site Licenses	0.00	\$2700.00
		\$1,372,166.63
	Grand Total:	\$2,497,674.77

### **2021-22 Texas Academic Performance Report (TAPR)**

**District Name: FT HANCOCK ISD** 

**District Number: 115901** 

2022 Accountability Rating: B

2022 Special Education Determination Status:

Meets Requirements



	School Year								Asian		Races		Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
			STA	AAR Per	formance I	Rates by	Tested	Grade, Su	oject, a	and Perfo	rmance	e Level					
Grade 3 Reading																	
At Approaches Grade Level or Above	2022	76%		70%	-	70%		-	-	-	-	*	-	71%	67%	69%	
	2021	67%	62%	62%	-	62%	-	-	-	-	-	*	*	63%	60%	61%	67%
At Meets Grade Level or Above	2022	51%	50%	23%	-	23%	-	-	-	-	-	*	-	21%	33%	24%	26%
	2021	39%	30%	38%	-	38%	_	-	-	_	-	*	*	42%	20%	36%	39%
At Masters Grade Level	2022	30%	27%	17%	-	17%	-	-	-	-	-	*	-	17%	17%	17%	17%
	2021	19%	13%	21%	-	21%	-	-	-	-	-	*	*	21%	20%	18%	22%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2022	71%	72%	77%	-	77%	-	-	-	-	-	*	-	71%	100%	76%	74%
	2021	62%	50%	45%	-	45%	-	-	-	-	-	*	*	50%	20%	43%	50%
At Meets Grade Level or Above	2022	43%	42%	33%	-	33%	_	-	-	-	-	*	-	38%	17%	31%	35%
	2021	31%	18%	7%	-	7%	_	-	-	-	-	*	*	8%	0%	4%	6%
At Masters Grade Level	2022	21%		0%	_			_	-	_	_	*	_	0%	0%	0%	
	2021	14%			_	3%		_	-	_	_	*	*	4%	0%	4%	
Grade 4 Reading																	
At Approaches Grade Level or Above	2022	77%	77%	84%	-	84%	-	-	-	-	-	*	*	82%	*	83%	76%
	2021	63%	56%	50%	-	50%	*	-	-	-	*	0%	*	67%	11%	50%	56%
At Meets Grade Level or Above	2022	54%	52%	64%	-	64%	-	-	-	-	-	*	*	64%	*	65%	53%
	2021	36%	29%	17%	-	14%	*	-	-	-	*	0%	*	19%	11%	17%	22%
At Masters Grade Level	2022	28%	25%	28%	-	28%	-	-	-	-	-	*	*	23%	*	30%	35%
	2021	17%	12%	3%	-	4%	*	-	-	-	*	0%	*	5%	0%	3%	6%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2022	70%	71%	60%	-	60%	-	-	-	-	-	*	*	64%	*	61%	65%
	2021	59%	46%	10%	-	11%	*	-	-	-	*	0%	*	14%	0%	10%	17%
At Meets Grade Level or Above	2022	43%	39%	20%	-	20%	_	-	-	-	-	*	*	18%	*	17%	24%
	2021	36%	21%	0%	-	0%	*	-	-	-	*	0%	*	0%	0%	0%	0%
At Masters Grade Level	2022	23%	19%	12%	_	12%		_	-	_	-	*	*	9%	*	13%	12%
	2021	21%	10%	0%	_	0%		_	-	_	*	0%	*	0%	0%	0%	0%
Grade 5 Reading																	

	School Year	State			African American	Hispanic	White	American Indian	Asian	Pacific Islander		Ed	Special Ed (Former)	ously	ously	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2022	81%	82%	72%	-	74%	*	-	-	-	*	13%		73%	71%	71%	67%
	2021	73%	69%	55%			*	-	-	-	-	*		J+ /0	57%	52%	55%
At Meets Grade Level or Above	2022	58%	56%	41%		41%	*	-	-	-	*	0%		45 /0	29%	39%	39%
	2021	46%	39%	24%		26%	*	-	-	-	-	*		25 /0	29%	19%	18%
At Masters Grade Level	2022	36%	33%	14%	-	15%	*	-	-	-	*	0%	*	14%	14%	14%	17%
	2021	30%	23%	9%	-	10%	*	-	-	-	-	*	*	12%	0%	6%	0%
<b>Grade 5 Mathematics</b>																	
At Approaches Grade Level or Above	2022	77%	80%	72%	-	74%	*	-	-	-	*	13%	*	82%	43%	71%	67%
	2021	70%	61%	33%	-	32%	*	-	-	-	-	*	*	35%	29%	29%	36%
At Meets Grade Level or Above	2022	48%	48%	34%	-	37%	*	-	-	-	*	0%	*	45%	0%	36%	50%
	2021	44%	31%	9%	-	10%	*	-	-	-	-	*	*	12%	0%	3%	5%
At Masters Grade Level	2022	25%	21%	3%	-	4%	*	-	-	-	*	0%	*	5%	0%	4%	0%
	2021	25%	14%	0%	-	0%	*	_	-	-	-	*	*	0%	0%	0%	0%
Grade 5 Science																	
At Approaches Grade Level or Above	2022	66%	64%	72%	-	70%	*	_	-	-	*	25%	*	77%	57%	71%	67%
	2021	62%	51%	36%	-	35%	*	-	-	_	-	*	*	38%	29%	35%	36%
At Meets Grade Level or Above	2022	38%	32%	41%	-	41%	*	-	-	-	*	0%	*	45%	29%	39%	50%
	2021	31%	20%	9%	-	10%	*	_	-	-	-	*	*	12%	0%	6%	5%
At Masters Grade Level	2022	18%	12%	7%	-	7%	*	-	-	-	*	0%	*	5%	14%	7%	6%
	2021	13%	6%	3%	-	3%	*	-	-	-	-	*	*	4%	0%	3%	5%
Grade 6 Reading																	
At Approaches Grade Level or Above	2022	70%	68%	48%	-	50%	*	-	-	-	-	*	-	54%	20%	46%	52%
	2021	62%	55%	62%	-	58%	_	_	*	-	*	*	*	63%	*	63%	53%
At Meets Grade Level or Above	2022	43%	38%	16%	_	18%	*	_	-	_	-	*	_	19%	0%	15%	14%
	2021	32%	24%	19%	-	17%	-	_	*	_	*	*	*	17%	*	21%	16%
At Masters Grade Level	2022	23%	18%	10%			*	-	-	_	-	*	-		0%	8%	5%
	2021	15%	9%				_	-	*	-	*	*	*		*	8%	0%
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2022	73%	71%	68%	-	68%	*	-	-	-	-	*	-	62%	100%	69%	71%
	2021	68%	56%	73%	-	71%	-	_	*	-	*	*	*	71%	*	71%	68%

	School Year		Region 19		African American	Hispanic	White	American Indian		Pacific Islander		Ed	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2022	39%	33%			18%		-	_	-	-	*	-	19%		19%	
	2021	36%	23%			33%		-	*	-	*	*		30%		38%	
At Masters Grade Level	2022	16%	11%			0%		-	-	-	-	*		0%		0%	
	2021	15%	8%	4%	-	0%	-	-	*	-	*	*	*	4%	*	4%	0%
Grade 7 Reading																	
At Approaches Grade Level or Above	2022	80%	79%	85%	-	84%	-	-	*	-	*	*	-	88%	*	86%	86%
	2021	69%	59%	59%	*	57%	_	_	-	_	-	*	-	61%	*	57%	56%
At Meets Grade Level or Above	2022	56%	53%	52%	_	48%	_	_	*	_	*	*	_	58%	*	50%	52%
	2021	45%	34%	32%	*	29%	_	_	_	_	_	*	_	33%	*	29%	33%
At Masters Grade Level	2022	37%	33%	22%	_	16%	_	_	*	-	*	*	_	25%	*	18%	19%
	2021	25%	17%				_	_	_	-	_	*	_	22%		19%	
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2022	61%	57%	63%	-	60%	-	-	*	-	*	*	-	58%	*	59%	57%
	2021	55%	42%	45%	*	43%	_	_	_	_	_	*	_	44%	*	43%	44%
At Meets Grade Level or Above	2022	31%	25%	22%	-	16%	_	-	*	-	*	*	-	25%	*	18%	19%
	2021	27%	16%	9%	*	5%	_	-	_	-	-	*	-	6%	*	5%	6%
At Masters Grade Level	2022	13%	9%	11%	_	4%	_	_	*	_	*	*	_	13%	*	9%	5%
	2021	12%	5%	0%	*	0%	_	_	_	-	-	*	_	0%	*	0%	0%
Grade 8 Reading																	
At Approaches Grade Level or Above	2022	83%	83%	90%	-	88%	*	-	-	-	*	*	-	88%	*	89%	86%
	2021	73%	65%	74%	_	74%	_	_	_	-	_	*	*	86%	33%	72%	75%
At Meets Grade Level or Above	2022	58%	57%	70%	-	71%	*	-	_	-	*	*	-	65%	*	68%	64%
	2021	46%	37%	41%	_	41%	_	_	_	_	-	*	*	43%	33%	44%	45%
At Masters Grade Level	2022	37%	35%	50%	-	47%	*	_	_	-	*	*	_	47%	*	47%	43%
	2021	21%	15%			15%		_	_	_	_	*	*			16%	
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2022	71%	70%	92%	-	91%	*	-	_	-	-	*	-	90%	*	91%	89%
	2021	62%	44%	26%	_	26%	_	_	_	_	_	*	_	31%	17%	26%	31%
At Meets Grade Level or Above	2022	40%	35%					_	_	_	-	*	_	10%	*	18%	22%
	2021	36%	19%			16%		_	_	_	_	*	_	15%		16%	

	School Year	State		District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed		ously		EB/EL (Current & Monitored)
At Masters Grade Level	2022	14%	10%			0%		-	-	-	-	*	-	0%	*	0%	0%
	2021	11%	4%	0%	-	0%	-	-	-	-	-	*	-	0%	0%	0%	0%
Grade 8 Science																	
At Approaches Grade Level or Above	2022	74%	73%	80%	_	76%	*	-	-	-	*	*	-	76%	*	79%	79%
	2021	68%	56%	48%	-	48%	_	_	-	-	-	*	*	52%	33%	48%	50%
At Meets Grade Level or Above	2022	45%	41%	40%	-	35%	*	-	_	-	*	*	-	29%	*	37%	36%
	2021	43%	31%	26%	_	26%	_	-	_	-	-	*	*	33%	0%	24%	30%
At Masters Grade Level	2022	24%	19%	20%	-	12%	*	-	_	-	*	*	-	12%	*	16%	14%
	2021	24%	14%	4%	_	4%	_	-	_	-	_	*	*	5%	0%	4%	5%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2022	61%	56%	60%	-	53%	*	-	_	-	*	*	-	59%	*	58%	43%
	2021	57%	42%	48%	_	48%	_	-	_	-	-	*	*	52%	33%	44%	45%
At Meets Grade Level or Above	2022	31%	24%	35%	-	29%	*	-	_	-	*	*	-	29%	*	32%	36%
	2021	28%	17%	11%	_	11%	_	-	_	-	-	*	*	10%	17%	8%	10%
At Masters Grade Level	2022	18%	12%	15%	-	6%	*	-	_	-	*	*	-	6%	*	11%	7%
	2021	14%	7%	11%	_	11%	_	-	_	-	-	*	*	10%	17%	8%	10%
End of Course English I																	
At Approaches Grade Level or Above	2022	65%	63%	57%	-	57%	-	-	_	-	-	*	-	59%	50%	52%	54%
	2021	67%	63%	71%	-	70%	*	_	-	-	-	*	-	79%	43%	68%	65%
At Meets Grade Level or Above	2022	47%	42%	54%	-	54%	_	-	-	-	-	*	-	55%	50%	48%	50%
	2021	50%	44%	55%	-	57%	*	-	-	-	-	*	-	67%	14%	57%	50%
At Masters Grade Level	2022	11%	7%	5%	-	5%	_	-	_	-	-	*	-	7%	0%	6%	7%
	2021	12%	8%	10%	-	10%	*	-	_	-	-	*	-	13%	0%	11%	10%
End of Course English II																	
At Approaches Grade Level or Above	2022	72%	70%	74%	-	74%	-	-	_	-	-	43%	-	73%	75%	72%	62%
	2021	71%	69%	70%	-	70%	_	-	_	-	-	*	-	71%	*	65%	47%
At Meets Grade Level or Above	2022	55%	51%	55%	_	55%	_	_	-	_	-	0%	_	60%	38%	53%	35%
	2021	57%	53%	63%	_	63%	_		_	_	_	*	_	64%	*	58%	40%

	School Year			District	African American			American Indian		Pacific Islander			Ed		ously Enrolled		EB/EL (Current & Monitored)
At Masters Grade Level	2022	9%	6%	3%	-	3%	_	-	-	-	-	0%	-	3%	0%	3%	0%
	2021	11%	7%	13%	-	13%	-	-	-	-	-	*	-	14%	*	12%	7%
End of Course Algebra I																	
At Approaches Grade Level or Above	2022	76%	81%	66%	-	66%	*	-	-	-	*	20%	-	64%	71%	64%	58%
	2021	73%	68%	81%	-	81%	-	_	-	-	-	*	*	84%	67%	81%	77%
At Meets Grade Level or Above	2022	43%	44%	31%	-	28%	*	_	-	-	*	20%	-	32%	29%	30%	29%
	2021	41%	31%	39%	-	39%	-	_	-	-	-	*	*	44%	17%	33%	32%
At Masters Grade Level	2022	27%	26%	14%	-	13%	*	_	-	-	*	20%	-	14%	14%	15%	13%
	2021	23%	15%	6%	-	6%	_	_	-	-	-	*	*	8%	0%	7%	9%
End of Course Biology																	
At Approaches Grade Level or Above	2022	83%	82%	68%	-	69%	*	-	-	-	-	0%	-	69%	63%	64%	66%
	2021	82%	79%	81%	_	81%	-	_	-	_	-	*	-	81%	80%	79%	70%
At Meets Grade Level or Above	2022	55%	48%	51%	-	53%	*	_	-	_	-	0%	-	52%	50%	48%	48%
	2021	55%	47%	52%	_	52%		_	-	_	-	*	-	58%	20%	52%	45%
At Masters Grade Level	2022	21%	14%	16%	-	17%	*	-	-	-	-	0%	-	17%	13%	12%	17%
	2021	22%	14%	16%	-	16%	-	-	-	-	-	*	-	15%	20%	17%	10%
End of Course U.S. History																	
At Approaches Grade Level or Above	2022	89%	90%	92%	-	92%	-	-	-	_	-	*	-	90%	*	90%	82%
	2021	88%	88%	100%	-	100%	*	_	-	-	-	*	-	100%	100%	100%	100%
At Meets Grade Level or Above	2022	68%	65%	83%	-	83%	-	-	-	-	-	*	-	85%	*	81%	64%
	2021	69%	64%	74%	-	76%	*	_	-	-	-	*	-	79%	60%	73%	68%
At Masters Grade Level	2022	42%	36%	46%	-	46%	_	_	-	-	-	*	-	50%	*	38%	36%
	2021	43%	36%	45%	-	46%	*	_	-	-	-	*	-	50%	30%	42%	23%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2022	92%	89%	91%	-	91%	-	-	-	_	-	-	-	90%	*	89%	*
	2021	95%	92%	71%	-	71%	-	-	-	-	-	-	-	67%	*	71%	*
At Meets Grade Level or Above	2022	64%	48%	36%	-	36%	-	-	-	-	-	-	-	30%	*	33%	*
	2021	69%	53%	14%	-	14%	_	_	-	-	-	-	-	0%	*	14%	*

	School Year	State			African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2022	13%		0%		0%		-	-	-	-	-	-	0%	*	0%	*
	2021	14%	4%	0%	-	0%	-	-	-	-	-	-	-	0%	*	0%	*
All Grades All Subjects																	
At Approaches Grade Level or Above	2022	74%	74%	71%	-	71%	67%	-	*	-	78%	32%	81%	72%	71%	70%	67%
	2021	67%	61%	57%	*	56%	64%	-	*	-	40%	25%	64%	61%	40%	55%	55%
At Meets Grade Level or Above	2022	48%	44%	40%	-	40%	40%	-	*	-	67%	19%	75%	41%	36%	39%	38%
	2021	41%	34%	28%	*	28%	9%	-	*	-	40%	11%	14%	31%	18%	26%	25%
At Masters Grade Level	2022	23%	19%	13%	-	12%	20%	-	*	-	67%	8%	6%	13%	15%	12%	12%
	2021	18%	12%	9%	*	9%	0%	-	*	_	20%	3%	4%	10%	6%	9%	7%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2022	75%	74%	71%	-	71%	60%	-	*	-	*	34%	83%	72%	65%	69%	68%
	2021	68%	63%	63%	*	62%	*	-	*	-	*	25%	70%	68%	40%	61%	59%
At Meets Grade Level or Above	2022	53%	49%	46%	-	46%	40%	-	*	-	*	16%	67%	48%	37%	44%	40%
	2021	45%	39%	36%	*	36%	*	-	*	-	*	13%	30%	39%	24%	35%	33%
At Masters Grade Level	2022	25%	21%	16%	-	15%	20%	-	*	-	*	6%	17%	16%	14%	16%	15%
	2021	18%	12%	12%	*	12%	*	-	*	-	*	4%	10%	13%	7%	11%	10%
All Grades Mathematics																	
At Approaches Grade Level or Above	2022	72%	73%	71%	-	70%	67%	-	*	-	*	24%	67%	69%	76%	70%	66%
	2021	66%	56%	46%	*	46%	*	-	*	_	*	20%	40%	50%	33%	44%	48%
At Meets Grade Level or Above	2022	42%	39%	27%	-	26%	17%	-	*	-	*	16%	67%	28%	21%	26%	28%
	2021	37%	25%	17%	*	16%	*	-	*	-	*	15%	10%	18%	13%	13%	14%
At Masters Grade Level	2022	20%	17%	6%	-	5%	0%	-	*	_	*	4%	0%	6%	6%	6%	4%
	2021	18%	10%	2%	*	2%	*	-	*	-	*	0%	0%	3%	0%	2%	2%
All Grades Science																	
At Approaches Grade Level or Above	2022	76%	75%	72%	-	71%	*	-	-	-	*	27%	*	74%	67%	70%	69%
	2021	71%	66%	55%	-	55%	*	-	-	-	-	17%	*	58%	44%	54%	52%
At Meets Grade Level or Above	2022	47%	41%	45%	-	45%	*	-	-	-	*	13%	*	44%	50%	43%	46%
	2021	44%	36%	29%	-	29%	*	-	-	_	-	0%	*	34%	6%	27%	26%

	School Year		Region 19	District	African American	Hispanic	White	American Indian		Pacific Islander		Ed	Special Ed (Former)	ously	ously	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2022	21%	15%	14%		13%		-	-	-	*	7%	*	12%	22%	11%	13%
All Cuadas Casial Chudias	2021	20%	12%	8%	-	8%	1	-	-	-	-	0%	T	8%	6%	8%	6%
All Grades Social Studies																	2201
At Approaches Grade Level or Above	2022	75%	75%	77%		76%		-	-	-	*	67%	-	76%		75%	60%
	2021	73%	73%	78%	-	78%	*	-	-	-	-	*	*	80%	75%	76%	74%
At Meets Grade Level or Above	2022	50%	46%	61%	_	61%	*	-	-	-	*	67%	-	59%	71%	58%	48%
	2021	49%	49%	48%	_	48%	*	-	-	_	-	*	*	49%	44%	45%	40%
At Masters Grade Level	2022	30%	25%	32%	-	29%	*	_	-	-	*	33%	-	30%	43%	25%	20%
	2021	29%	27%	31%	-	31%	*	-	-	-	-	*	*	33%	25%	28%	17%
			ST	AAR Per	formance	Rates by	Enrolle	d Grade at	Meets	Grade L	evel or	Above					
3rd Graders																	
Reading and Mathematics	2022	36%	34%	17%	_	17%	_	-	_	_	_	*	_	17%	17%	18%	18%
	2021	24%	14%	7%	-	7%	_	-	-	-	-	*	*	8%	0%	4%	6%
Reading and Mathematics Including EOC	2022	36%	34%	17%	-	17%	-	-	-	-	-	*	-	17%	17%	18%	18%
	2021	24%	14%	7%	_	7%	_	-	-	-	-	*	*	8%	0%	4%	6%
Reading Including EOC	2022	51%	50%	24%	-	24%	_	-	-	-	-	*	-	22%	33%	25%	27%
	2021	38%	30%	38%	-	38%	_	_	-	-	-	*	*	42%	20%	36%	39%
Math Including EOC	2022	43%	42%	34%	_	34%	_	_	-	_	-	*	_	39%	17%	32%	36%
3	2021	31%	18%	7%	_	7%		_	_	_	-	*	*			4%	6%
4th Graders																	
Reading and Mathematics	2022	36%	32%	19%	_	19%	_	_	_	_	_	*	*	21%	*	14%	25%
	2021	26%	16%	0%				_	_	_	*	0%	*			0%	0%
Reading and Mathematics Including EOC	2022	36%	32%	19%				-	-	-	-	*	*	21%		14%	25%
3	2021	26%	16%	0%	_	0%	*	_	-	_	*	0%	*	0%	0%	0%	0%
Reading Including EOC	2022	54%	52%	69%		69%		_	_	-	_	*	*	71%		71%	50%
5	2021	36%	29%	17%		14%		_	_	_	*	0%	*			17%	22%
Math Including EOC	2022	43%	39%	19%		19%		_	_	_	_	*	*	21%		14%	25%
	2021	36%	21%	0%		0%		_	_	_	*	0%	*			0%	0%
5th Graders	2321	2370	2170	<b>3</b> 70		570						370		370	3 70	3 70	5 70
Reading and Mathematics	2022	41%	39%	18%	_	20%	*	_	_	_	*	0%	*	27%	0%	19%	27%
Treating and mathematics	2021	34%	23%	9%								*	*			3%	5%

	School Year	State	Region 19	District	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Ed	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Reading and Mathematics Including EOC	2022	41%	39%	18%	-	20%	*	-	-	-	*	0%	*	27%	0%	19%	27%
	2021	34%	23%	9%	-	10%	*	-	-	-	-	*	*	12%	0%	3%	5%
Reading Including EOC	2022	58%	56%	41%	-	40%	*	-	-	-	*	0%	*	47%	29%	38%	36%
	2021	46%	39%	24%	_	26%	*	-	-	_	-	*	*	23%	29%	19%	18%
Math Including EOC	2022	48%	48%	23%	_	25%	*	-	-	_	*	0%	*	33%	0%	24%	36%
-	2021	44%	31%	9%	-	10%	*	-	-	-	-	*	*	12%	0%	3%	5%
6th Graders																	
Reading and Mathematics	2022	31%	25%	14%	_	15%	*	_	-	_	_	*	_	17%	0%	13%	11%
g · · · · · · · · · · · · · · · · · · ·	2021	24%	15%					_	*	_	*	*	*	13%	*	17%	
Reading and Mathematics Including EOC	2022	31%						-	-	_	-	*	-	17%			
_	2021	24%	15%	15%	-	13%	-	-	*	-	*	*	*	13%	*	17%	11%
Reading Including EOC	2022	43%	38%					_	-	_	_	*	_	21%		17%	
	2021	32%	24%					_	*	_	*	*	*			21%	
Math Including EOC	2022	40%	33%					_	_	_	_	*	_			21%	
maar melaamig 200	2021	36%	23%					_	*	_	*	*				38%	
7th Graders		22.0												33,1			327
Reading and Mathematics	2022	32%	25%	24%	_	17%	_	_	*	_	*	*	_	26%	*	20%	21%
reading and wathematics	2021	26%	16%					_	_	_	_	*		6%		5%	
Reading and Mathematics Including EOC	2022	33%				17%		-	*	-	*	*	-	26%		20%	
melaumig 200	2021	27%	16%	9%	*	5%	_	_	_	_	_	*	_	6%	*	5%	6%
Reading Including EOC	2022	56%	53%			52%		_	*	_	*	*	_	61%		55%	
reading melading 200	2021	45%	34%					_	_	_	_	*	_			29%	
Math Including EOC	2022	37%	28%					_	*	_	*	*	_			20%	
Watt melading 200	2021	32%	19%					_	_	_	_	*	_	6%			
8th Graders	2021	JZ /0	1370	3 70		370					_			0 70		370	0 70
	2022	27%	23%	22%	_	25%	*					*		14%	*	25%	33%
Reading and Mathematics	2022	21%	23% 11%					_	-	_	_	*	_			25% 16%	
Dooding and Mathematics								-	-	-	*	*					
Reading and Mathematics Including EOC	2022	41%	40%			3370		-	-	-	*			2570		36%	
	2021	33%				19%		-	-	-	-	*	*	1970			
Reading Including EOC	2022	58%	57%	73%		75%	*	-	-	-	*	*		67%	*	71%	
	2021	47%	38%	41%	-	41%	-	-	-	-	-	*	*	43%	33%	44%	45%

	School Year	State	Region 19		African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Math Including EOC	2022	48%	48%	40%	-	33%	*	-	-	-	*	*	-	33%	*	43%	44%
	2021	43%	29%	22%	-	22%	-	-	-	-	-	*	*	24%	17%	20%	25%
3rd - 8th Graders																	
Reading and Mathematics	2022	34%	30%	18%	-	18%	0%	-	*	-	*	18%	*	21%	8%	17%	20%
	2021	26%	16%	9%	*	8%	*	-	*	-	*	12%	11%	9%	9%	7%	6%
Reading and Mathematics Including EOC	2022	36%	32%	20%	-	19%	0%	-	*	-	*	22%	*	22%	12%	19%	22%
	2021	28%	18%	10%	*	9%	*	-	*	-	*	12%	10%	10%	9%	8%	8%
Reading Including EOC	2022	53%	51%	42%	-	41%	40%	-	*	-	*	28%	*	44%	32%	41%	39%
	2021	41%	32%	28%	*	28%	*	-	*	-	*	18%	30%	29%	24%	27%	29%
Math Including EOC	2022	43%	40%	26%	-	25%	20%	-	*	-	*	22%	*	29%	16%	26%	30%
	2021	37%	24%	14%	*	13%	*	-	*	-	*	18%	10%	15%	9%	11%	12%

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 progress data are shown.

	School Year	State	Region19	District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
				Schoo	l Progress	Domain -	- Acade	emic Grow	th Sco	re by Gra	de and	Subject					
Grade 4 ELA/Reading	2022	77	82	75	-	75	-	-	-	-	-	*	*	75	*	74	71
	2019	61	63	62	-	57	*	-	*	-	*	*	*	65	50	62	60
Grade 4 Mathematics	2022	74	83	83	-	83	-	-	-	-	-	*	*	91	*	82	81
	2019	65	62	41	-	40	*	-	*	-	*	*	*	42	36	45	46
Grade 5 ELA/Reading	2022	87	90	93	-	92	*	-	-	-	*	75	*	90	100	92	88
	2019	81	80	67	-	67	-	-	-	-	-	*	-	65	*	70	63
Grade 5 Mathematics	2022	79	89	100	-	100	*	-	-	-	*	100	*	100	100	100	100
	2019	83	85	76	-	76	-	-	-	-	-	*	-	71	*	79	70
Grade 6 ELA/Reading	2022	61	63	79	-	77	*	-	-	-	-	*	-	77	*	83	84
	2019	42	40	52	-	52	-	-	-	-	-	-	*	50	*	53	53
Grade 6 Mathematics	2022	61	69	83	-	81	*	-	-	-	-	*	-	80	*	84	81
	2019	54	47	57	-	57	-	-	-	-	-	-	*	55	*	55	63
Grade 7 ELA/Reading	2022	88	89	94	-	93	-	-	*	-	*	*	-	94	-	92	97
_	2019	77	78	87	-	87	-	-	-	-	-	*	*	85	*	88	85
Grade 7 Mathematics	2022	60	61	42	-	36	-	-	*	-	*	*	-	42	-	42	42
	2019	62	64	74	-	74	-	-	-	-	-	*	*	71	*	75	77
Grade 8 ELA/Reading	2022	83	87	92	-	91	-	-	-	-	*	*	-	91	*	92	89
-	2019	77	79	75	-	75	-	-	-	-	-	*	-	74	*	80	80
Grade 8 Mathematics	2022	74	81	100	-	100	-	-	-	-	-	*	-	100	*	100	100
	2019	82	86	80	-	80	-	-	-	-	-	*	-	78	*	81	73
End of Course English II	2022	71	77	67	-	67	-	-	-	-	-	*	-	63	*	65	63
J	2019	69	71	59	-	59	-	-	-	-	-	-	-	53	75	55	47
End of Course Algebra I	2022	67	73	63	-	62	*	-	-	-	*	*	-	65	50	61	58
J	2019	75	86	81	-	81	-	-	-	-	-	*	-	86	60	80	83
All Grades Both Subjects		74	79	80	-	79	86	-	*	-	100	71	100	79	84	80	79
	2019	69	70	67	-	67	*	-	*	-	*	59	56	67	71	68	68
All Grades ELA/Reading	2022	78	81	83	-	82	*	-	*	-	*	73	100	81	97	83	83
- x	2019	68	69	68	-	67	*	-	*	-	*	58	*	67	73	68	67
All Grades Mathematics	2022	69	76	77	-	76	*	-	*	-	*	68	100	77	74	77	74
	2019	70	71	67	_	67	*	_	*	_	*	60	*	67	69	68	69

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<sup>-</sup> Indicates there are no students in the group.

#### **Texas Education Agency**

### 2021-22 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 School progress and STAAR progress measure data are shown.

															EB/EL			Monitored
	School Year	State	Region 19	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans	BE-Dual		ALP Bilingual (Exception)			ESL Pull-Out	ALP ESL (Waiver)	with Parental		Total EB/EL (Current)	& Former EB/EL
	i cui	Juic	15	District						rmance Leve		Duscu	i un out	(waiver)	Demai		(Current)	LU/LL
All Grades All Subjects								,,			-							
At Approaches Grade Level or Above	2022	74%	74%	71%	70%	_	_	70%	-	_	62%	-	62%	-	*	79%	65%	96%
	2021	67%	61%	57%	43%	_	_	43%	-	-	53%	-	53%	-	*	56%	49%	94%
At Meets Grade Level or Above	2022	48%	44%	40%	36%	-	-	36%	-	-	33%	-	33%	-	*	41%	34%	85%
	2021	41%	34%	28%	9%	-	-	9%	-	-	24%	-	24%	-	*	27%	18%	78%
At Masters Grade Level	2022	23%	19%	13%	10%	-	_	10%	-	-	9%	-	9%	-	*	16%	9%	35%
	2021	18%	12%	9%	4%	_	_	4%	-	-	4%	-	4%	-	*	12%	4%	28%
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2022	75%	74%	71%	73%	-	_	73%	-	-	60%	-	60%	-	*	73%	65%	100%
	2021	68%	63%	63%	57%	-	-	57%	-	-	53%	-	53%	-	*	65%	54%	94%
At Meets Grade Level or Above	2022	53%	49%	46%	36%	-	-	36%	-	-	35%	-	35%	-	*	53%	35%	96%
	2021	45%	39%	36%	23%	-	-	23%	-	-	26%	-	26%	-	*	34%	24%	91%
At Masters Grade Level	2022	25%	21%	16%	20%	-	-	20%	-	-	8%	-	8%	-	*	17%	12%	38%
	2021	18%	12%	12%	9%	-	-	9%	-	-	7%	-	7%	-	*	14%	8%	28%
All Grades Mathematics																		
At Approaches Grade Level or Above	2022	72%	73%	71%	68%	-	_	68%	-	-	64%	-	64%	-	*	79%	66%	82%
	2021	66%	56%	46%	34%	-	_	34%	-	-	53%	-	53%	-	-	41%	44%	81%
At Meets Grade Level or Above	2022	42%	39%	27%	34%	-	-	34%	-	-	22%	-	22%	-	*	24%	27%	45%
	2021	37%	25%	17%	2%	-	-	2%	-	-	20%	-	20%	-	-	20%	12%	44%
At Masters Grade Level	2022	20%	17%	6%	2%	-	-	2%	-	-	4%	-	4%	-	*	10%	3%	18%
	2021	18%	10%	2%	2%	-	-	2%	-	-	0%	-	0%	-	-	2%	1%	13%
All Grades Science																		
At Approaches Grade Level or Above	2022	76%	75%	72%	65%	-	_	65%	-	-	68%	-	68%	-	-	83%	67%	100%
	2021	71%	66%	55%	33%	-	-	33%	-	-	48%	-	48%	-	-	54%	42%	100%
At Meets Grade Level or Above	2022	47%	41%	45%	47%	-	-	47%	-	-	40%	-	40%	-	-	43%	42%	100%
	2021	44%	36%	29%	0%	-	-	0%	-	-	26%	-	26%	-	-	25%	15%	80%
At Masters Grade Level	2022	21%	15%	14%	6%	-	-	6%	-	-	13%	-	13%	-	-	17%	11%	40%
	2021	20%	12%	8%	0%	-	_	0%	-	-	0%	-	0%	-	-	8%	0%	33%
All Grades Social Studies																		
At Approaches Grade Level or Above	2022	75%	75%	77%	-	-	_	-	-	-	55%	-	55%	-	-	100%	55%	100%
	2021	73%	73%	78%	-	-	_	-	-	-	66%	-	66%	-	-	84%	66%	100%
At Meets Grade Level or Above	2022	50%	46%	61%	-	-	_	-	-	-	41%	-	41%	-	-	70%	41%	92%
	2021	49%	49%	48%	-	_	_	-	-	_	25%	-	25%	-	-	53%	25%	93%

#### **Texas Education Agency**

### 2021-22 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

Due to the cancellation of spring 2020 STAAR, 2022 and 2019 School progress and STAAR progress measure data are shown.

	School Year	State	Region 19		Total Bilingual Education	BE-Trans Early Exit	<b>BE-Trans</b>			ALP Bilingual (Exception)		ESL Content- Based	ESL Pull-Out		EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
At Masters Grade Level	2022	30%	25%	32%	-	-	-	-	-	-	18%	-	18%	-	-	50%	18%	42%
	2021	29%	27%	31%	-	_	-	-	-	-	13%	-	13%	-	-	53%	13%	43%
					So	chool Prog	ress Doma	ain - Acade	emic Grow	th Score								
All Grades Both Subjects	2022	74%	79%	80%	85%	_	-	85%	-	-	74%	-	74%	-	-	85%	78%	80%
	2019	69%	70%	67%	59%	-	-	59%	-		67%	-	67%		-		64%	
All Grades ELA/Reading	2022	78%	81%	83%	79%	-	-	79%	-	-	87%	-	87%	-	-	87%	84%	73%
	2019	68%	69%	68%	60%	-	-	60%	-		64%	-	64%		-		63%	
All Grades Mathematics	2022	69%	76%	77%	90%	_	-	90%	-	-	63%	-	63%	-	_	83%	72%	100%
	2019	70%	71%	67%	58%	-	-	58%	-		70%	-	70%		-		65%	

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	Region 19	District	African American				Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					2022 9		(Participat Grades)	ion								
All Tests						<b>(</b>	,									
Assessment Participant	99%	99%	100%	_	100%	94%	_	*	_	100%	99%	100%	100%	99%	100%	100%
Included in Accountability	93%	92%	92%	_	93%	94%	-	*	-	100%	94%	100%	97%	77%	92%	91%
Not Included in Accountability: Mobile	5%	3%	3%	-	3%	0%	-	*	-	0%	0%	0%	1%	11%	3%	2%
Not Included in Accountability: Other Exclusions	1%	3%	5%	-	5%	0%	-	*	-	0%	5%	0%	3%	11%	5%	7%
Not Tested	1%	1%	0%	-	0%	6%	-	*	-	0%	1%	0%	0%	1%	0%	0%
Absent	1%	1%	0%	_	0%	6%	-	*	-	0%	1%	0%	0%	1%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	*	-	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	100%	-	100%	83%	-	*	-	*	97%	100%	100%	98%	100%	100%
Included in Accountability	92%	90%	88%	-	89%	83%	-	*	-	*	86%	100%	93%	72%	88%	86%
Not Included in Accountability: Mobile	5%	3%	3%	-	3%	0%	-	*	-	*	0%	0%	1%	10%	3%	2%
Not Included in Accountability: Other Exclusions	2%	5%	9%	_	9%	0%	-	*	-	*	11%	0%	6%	17%	9%	12%
Not Tested	1%	1%	0%	-	0%	17%	-	*	-	*	3%	0%	0%	2%	0%	0%
Absent	1%	1%	0%	-	0%	17%	-	*	-	*	3%	0%	0%	2%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	100%	-	100%	100%	-	*	-	*	100%	100%	100%	100%	100%	100%
Included in Accountability	93%	94%	95%	-	95%	100%	-	*	-	*	100%	100%	99%	79%	95%	95%
Not Included in Accountability: Mobile	5%	4%	3%	-	3%	0%	-	*	-	*	0%	0%	1%	14%	3%	3%
Not Included in Accountability: Other Exclusions	1%	1%	1%	-	2%	0%	-	*	-	*	0%	0%	0%	7%	2%	2%
Not Tested	1%	1%	0%	-	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Absent	1%	1%	0%	-	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	_	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	98%	98%	100%	-	100%	*	-	-	-	*	100%	*	100%	100%	100%	100%
Included in Accountability	93%	92%	96%	-	95%	*	-	-	-	*	100%	*	100%	82%	95%	95%
Not Included in Accountability: Mobile	4%	3%	2%	-	2%	*	-	-	-	*	0%	*	0%	9%	2%	2%
Not Included in Accountability: Other Exclusions	1%	3%	2%	-	2%	*	-	-	-	*	0%	*	0%	9%	2%	3%
Not Tested	2%	2%	0%	-	0%	*	-	-	-	*	0%	*	0%	0%	0%	0%

	State	Region 19	District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Absent	1%	2%	0%	-	0%	*	-	-	-	*	0%	*	0%	0%	0%	0%
Other	0%	0%	0%	-	0%	*	-	-	-	*	0%	*	0%	0%	0%	0%
Social Studies																
Assessment Participant	98%	98%	100%	-	100%	*	-	-	-	*	100%	-	100%	100%	100%	100%
Included in Accountability	94%	94%	100%	-	100%	*	-	-	-	*	100%	-	100%	100%	100%	100%
Not Included in Accountability: Mobile	4%	3%	0%	-	0%	*	-	-	-	*	0%	-	0%	0%	0%	0%
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	*	-	-	-	*	0%	-	0%	0%	0%	0%
Not Tested	2%	2%	0%	-	0%	*	-		-	*	0%	-	0%	0%	0%	0%
Absent	1%	2%	0%	-	0%	*	-	_	-	*	0%	-	0%	0%	0%	0%
Other	0%	0%	0%	-	0%	*	-		-	*	0%	-	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	89%	93%	100%	-	100%	-	-	_	_	-	-	-	100%	*	100%	*
					2021 9		Participa Grades)	tion								
All Tests																
Assessment Participant	88%	67%	100%	*	100%	100%	-	. *	-	100%	99%	100%	100%	99%	100%	99%
Included in Accountability	83%	63%	92%	*	92%	79%	-	. *	-	100%	94%	100%	97%	77%	92%	90%
Not Included in Accountability: Mobile	3%	2%	3%	*	2%	21%	-	. *	-	0%	0%	0%	0%	10%	3%	2%
Not Included in Accountability: Other Exclusions	1%	3%	5%	*	5%	0%	-	. *	-	0%	4%	0%	2%	13%	5%	7%
Not Tested	12%	33%	0%	*	0%	0%	-	. *	-	0%	1%	0%	0%	1%	0%	1%
Absent	2%	3%	0%	*	0%	0%	-	. *	-	0%	0%	0%	0%	0%	0%	0%
Other	10%	30%	0%	*	0%	0%	-	. *	-	0%	1%	0%	0%	1%	0%	1%
Reading																
Assessment Participant	89%	69%	99%	*	99%	100%	-	. *	-	*	96%	100%	99%	100%	100%	99%
Included in Accountability	83%	62%	87%	*	87%	80%	-	. *	-	*	86%	100%	93%	68%	87%	82%
Not Included in Accountability: Mobile	3%	2%	3%	*	2%	20%	-	. *	-	*	0%	0%	0%	10%	3%	2%
Not Included in Accountability: Other Exclusions	3%	5%	10%	*	10%	0%	-	. *	-	*	11%	0%	6%	23%	11%	14%
Not Tested	11%	31%	1%	*	1%	0%	-	. *	-	*	4%	0%	1%	0%	0%	1%
Absent	2%	3%	0%	*	0%	0%	-	. *	-	*	0%	0%	0%	0%	0%	0%
Other	10%	28%	1%	*	1%	0%	-	. *	-	*	4%	0%	1%	0%	0%	1%
Mathematics																
Assessment Participant	88%	65%	100%	*	100%	*		. *	-	*	100%	100%	100%	100%	100%	100%
Included in Accountability	84%	63%	95%	*	95%	*	_	. *	_	*	100%	100%	99%	82%	94%	94%

	State	Region 19		African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
Not Included in Accountability: Mobile	4%	2%	3%	*	3%	*	-	*	-	*	0%	0%	1%	12%	4%	3%
Not Included in Accountability: Other Exclusions	0%	1%	2%	*	2%	*	-	*	-	*	0%	0%	1%	6%	2%	3%
Not Tested	12%	35%	0%	*	0%	*	-	*	-	*	0%	0%	0%	0%	0%	0%
Absent	2%	3%	0%	*	0%	*	-	*	-	*	0%	0%	0%	0%	0%	0%
Other	10%	32%	0%	*	0%	*	-	*	-	*	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	87%	68%	99%	-	99%	*	-	-	-	-	100%	*	100%	96%	99%	98%
Included in Accountability	84%	64%	95%	-	96%	*	-	-	-	-	100%	*	100%	78%	94%	94%
Not Included in Accountability: Mobile	3%	2%	3%	-	2%	*	-	-	-	-	0%	*	0%	13%	3%	3%
Not Included in Accountability: Other Exclusions	0%	2%	1%	-	1%	*	-	-	-	-	0%	*	0%	4%	1%	2%
Not Tested	13%	32%	1%	-	1%	*	-	-	-	-	0%	*	0%	4%	1%	2%
Absent	2%	4%	0%	-	0%	*	-	-	-	-	0%	*	0%	0%	0%	0%
Other	10%	29%	1%	-	1%	*	-	-	-	-	0%	*	0%	4%	1%	2%
Social Studies																
Assessment Participant	87%	70%	100%	-	100%	*	-	-	-	-	*	*	100%	100%	100%	100%
Included in Accountability	84%	69%	98%	-	98%	*	-	-	-	-	*	*	100%	94%	98%	98%
Not Included in Accountability: Mobile	3%	1%	0%	-	0%	*	-	-	-	-	*	*	0%	0%	0%	0%
Not Included in Accountability: Other Exclusions	0%	1%	2%	-	2%	*	-	-	-	-	*	*	0%	6%	2%	2%
Not Tested	13%	30%	0%	-	0%	*	-	-	-	-	*	*	0%	0%	0%	0%
Absent	3%	4%	0%	-	0%	*	-	-	-	-	*	*	0%	0%	0%	0%
Other	10%	25%	0%	-	0%	*	-	-	-	-	*	*	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	85%	92%	100%	-	100%	-	-	-	-	-	-	-	100%	*	100%	*

<sup>\*</sup> Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-</sup> Indicates there are no students in the group.

### Texas Education Agency 2021-22 Attendance, Graduation, and Dropout Rates (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

		Region		African			American		Pacific	Two or More	Special	Econ	
	State	19		American	Hispanic	White			Islander			Disadv	EB/EL
Attendance Rate													
2020-21	95.0%	96.4%	95.3%	*	95.4%	91.4%	-	*	_	*	95.8%	95.5%	95.4%
2019-20	98.3%	98.0%	99.1%	*	99.1%	98.4%	-	*	-	*	99.1%	99.2%	99.2%
Chronic Absenteeism													
2020-21	15.0%	10.0%	14.1%	*	14.3%	14.3%	-	*	-	*	12.2%	12.8%	14.0%
2019-20	6.7%	7.0%	2.6%	*	2.5%	0.0%	-	*	-	*	0.0%	1.9%	2.3%
Annual Dropout Rate (	Gr 7-8)												
2020-21	0.9%	0.6%	0.0%	*	0.0%	-	-	-	-	-	*	0.0%	0.0%
2019-20	0.5%	0.5%	0.0%	_	0.0%	*	-	_	-	_	*	0.0%	0.0%
Annual Dropout Rate (	Gr 9-12	)											
2020-21	2.4%	2.6%	0.0%	-	0.0%	*	-	-	-	_	0.0%	0.0%	0.0%
2019-20	1.6%	1.7%	0.0%	*	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
4-Year Longitudinal Ra	te (Gr 9	9-12)											
Class of 2021													
Graduated	90.0%	85.5%	100.0%	-	100.0%	-	-	-	_	_	-	100.0%	100.0%
Received TxCHSE	0.3%	0.6%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
Continued HS	3.9%	6.9%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
Dropped Out	5.8%	6.9%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
Graduates and TxCHSE	90.3%	86.2%	100.0%	-	100.0%	-	-	-	-	-	-	100.0%	100.0%
Graduates, TxCHSE, and Continuers	94.2%	93.1%	100.0%	-	100.0%	-	-	-	-	-	-	100.0%	100.0%
Class of 2020													
Graduated	90.3%	88.4%	100.0%	-	100.0%	-	-	-	-	_	*	100.0%	100.0%
Received TxCHSE	0.4%	0.8%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Continued HS	3.9%	5.7%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Dropped Out	5.4%	5.2%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Graduates and TxCHSE	90.7%	89.1%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
Graduates, TxCHSE, and Continuers	94.6%	94.8%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
5-Year Extended Longi	tudinal	Rate (G	ir 9-12)										
Class of 2020													
Graduated	92.2%	91.2%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
Received TxCHSE	0.5%	0.9%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Continued HS	1.1%	1.3%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Dropped Out	6.2%	6.6%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Graduates and TxCHSE	92.7%	92.1%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%

## Texas Education Agency 2021-22 Attendance, Graduation, and Dropout Rates (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	State	Region 19		African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.8%	93.4%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
Class of 2019													
Graduated	92.0%	90.9%	96.2%	-	96.2%	-	-	-	-	_	*	96.2%	90.0%
Received TxCHSE	0.5%	1.0%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Continued HS	1.3%	1.6%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Dropped Out	6.1%	6.4%	3.8%	-	3.8%	-	-	-	-	_	*	3.8%	10.0%
Graduates and TxCHSE	92.6%	91.9%	96.2%	-	96.2%	-	-	-	-	-	*	96.2%	90.0%
Graduates, TxCHSE, and Continuers	93.9%	93.6%	96.2%	-	96.2%	-	-	-	-	-	*	96.2%	90.0%
6-Year Extended Longi	tudinal	Rate (G	ir 9-12)										
Class of 2019													
Graduated	92.6%	91.6%	96.2%	-	96.2%	-	-	_	-	_	*	96.2%	90.0%
Received TxCHSE	0.6%	1.1%	0.0%	_	0.0%	-	-	-	-	_	*	0.0%	0.0%
Continued HS	0.6%	0.7%	0.0%	_	0.0%	-	-	-	-	_	*	0.0%	0.0%
Dropped Out	6.2%	6.7%	3.8%	_	3.8%	-	-	-	-	_	*	3.8%	10.0%
Graduates and TxCHSE	93.2%	92.7%	96.2%	-	96.2%	-	-	-	-	_	*	96.2%	90.0%
Graduates, TxCHSE, and Continuers	93.8%	93.3%	96.2%	-	96.2%	-	-	-	-	-	*	96.2%	90.0%
Class of 2018													
Graduated	92.6%	91.5%	97.1%	_	97.0%	*	-	_	_	_	*	97.0%	k
Received TxCHSE	0.7%	1.2%	0.0%	_	0.0%	*	-	-	-	_	*	0.0%	k
Continued HS	0.6%	0.7%	0.0%	-	0.0%	*	-	-	-	_	*	0.0%	k
Dropped Out	6.1%	6.6%	2.9%	_	3.0%	*	-	-	-	_	*	3.0%	k
Graduates and TxCHSE	93.3%	92.7%	97.1%	-	97.0%	*	-	-	-	_	*	97.0%	k
Graduates, TxCHSE, and Continuers	93.9%	93.4%	97.1%	-	97.0%	*	-	-	-	-	*	97.0%	k
4-Year Federal Graduat	tion Ra	te Witho	ut Exclu	sions (Gr	9-12)								
Class of 2021	90.0%	85.5%	100.0%	-	100.0%	-	-	-	-	_	-	100.0%	100.0%
Class of 2020	90.3%	88.4%	100.0%	-	100.0%	-	-	-	-	_	*	100.0%	100.0%
RHSP/DAP Graduates (	(Longit	udinal R	late)										
Class of 2021	87.5%		-	-	-	-	-	-	-	_	-	-	
Class of 2020		87.5%	-	-	-	-	-	-	-	-	-	-	
FHSP-E Graduates (Lo	ngitudi	nal Rate	2)										
Class of 2021	3.8%			-	0.0%	-	-	-	_	-	_	0.0%	0.0%
Class of 2020	4.3%				0.0%		-	-	_	-	*		
FHSP-DLA Graduates (	Longit	udinal R	ate)										

## Texas Education Agency 2021-22 Attendance, Graduation, and Dropout Rates (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

										Two			
	State	Region 19	District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Class of 2021	81.9%	92.6%	86.4%	-	86.4%	-	_	-	-	-	-	85.0%	100.0%
Class of 2020	83.5%	94.0%	100.0%	-	100.0%	-	_	-	-	-	*	100.0%	100.0%
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (Lor	ngitudinal	Rate)								
Class of 2021	85.7%	97.1%	86.4%	-	86.4%	-	-	-	-	-	-	85.0%	100.0%
Class of 2020	87.8%	97.0%	100.0%	-	100.0%	-	_	-	-	-	*	100.0%	100.0%
RHSP/DAP Graduates (	Annua	l Rate)											
2020-21	43.8%	59.5%	-	-	-	-	-	-	-	-	-	-	-
2019-20	38.6%	71.4%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (An	nual Ra	ate)											
2020-21	3.8%	5.0%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
2019-20	4.4%	3.8%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
FHSP-DLA Graduates (	Annual	Rate)											
2020-21	80.4%	90.8%	86.4%	-	86.4%	-	-	-	-	-	-	85.0%	100.0%
2019-20	81.8%	92.4%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (Ani	nual Rate)									
2020-21	84.1%	95.6%	86.4%	-	86.4%	-	_	-	-	-	-	85.0%	100.0%
2019-20	85.8%	96.1%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%

## Texas Education Agency 2021-22 Graduation Profile (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

		District Percent	State Count	State Percent
Graduates (2020-21 Annual Gradu	ates)			
Total Graduates	22	100.0%	358,842	100.0%
By Ethnicity:				
African American	0	0.0%	44,018	12.3%
Hispanic	22	100.0%	183,306	51.1%
White	0	0.0%	103,898	29.0%
American Indian	0	0.0%	1,195	0.3%
Asian	0	0.0%	18,030	5.0%
Pacific Islander	0	0.0%	553	0.2%
Two or More Races	0	0.0%	7,842	2.2%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	934	0.3%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	729	0.2%
Foundation H.S. Program (No Endorsement)	3	13.6%	56,281	15.7%
Foundation H.S. Program (Endorsement)	0	0.0%	13,582	3.8%
Foundation H.S. Program (DLA)	19	86.4%	287,316	80.1%
Special Education Graduates	0	0.0%	31,028	8.6%
Economically Disadvantaged Graduates	20	90.9%	184,225	51.3%
Emergent Bilingual (EB)/English Learner (EL) Graduates	5	22.7%	32,809	9.1%
At-Risk Graduates	9	40.9%	155,884	43.4%
CTE Completers	0	0.0%	99,076	27.6%

# Texas Education Agency 2021-22 College, Career, and Military Readiness (CCMR) (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

Academic Year	State	Region 19	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
							nd Military nt Achieve						
College, Ca	areer, or	Military R	eady (An	nual Gradı	ıates)								
2020-21	65.2%	72.0%	72.7%	-	72.7%	-	-	-	_	-	-	70.0%	40.0%
2019-20	63.0%	69.5%	73.9%	-	73.9%	-	-	-	_	-	*	76.2%	28.6%
						College Gradu							
College Re	adv (Anr	ual Gradi	uates)										
2020-21	52.7%		59.1%	_	59.1%	-	_	_	_	-	_	55.0%	40.0%
2019-20	53.4%	61.8%	60.9%	-	60.9%	_	-	_	_	_	*	61.9%	14.3%
TSI Criteria	Gradua	tes in End	glish Land	guage Arts	(Annual C	Fraduates	5)						
2020-21	56.1%	63.8%	50.0%	-	50.0%	-	_	_	_	-	-	50.0%	20.0%
2019-20	59.7%	68.1%	56.5%	_	56.5%	_	-	_	_	-	*	57.1%	42.9%
TSI Criteria	Gradua	tes in Mat	hematics	(Annual G	iraduates)								
2020-21	45.7%	53.2%	63.6%	_	63.6%	-	-	_	_	-	-	65.0%	60.0%
2019-20	47.9%	55.0%	60.9%	-	60.9%	-	-	-	_	-	*	57.1%	0.0%
TSI Criteria	Gradua	tes in Bot	h Subjec	ts (Annual	Graduates	5)							
2020-21	40.4%	45.4%	45.5%	_	45.5%	-	-	-	_	-	-	45.0%	20.0%
2019-20	43.2%	48.2%	43.5%	-	43.5%	-	-	-	-	-	*	42.9%	0.0%
AP / IB Met	Criteria	in Any Su	ıbject (Ar	nual Grad	uates)								
2020-21	21.3%	17.8%	4.5%	-	4.5%	-	-	-	-	-	-	5.0%	0.0%
2019-20	21.1%	18.7%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Associate	Degree (	Annual Gr	aduates)										
2020-21	2.6%	5.9%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
2019-20	2.1%	4.4%	0.0%	-	0.0%	-	-	-	_	-	*	0.0%	0.0%
<b>Dual Cours</b>	e Credit	s in Any S	Subject (A	nnual Gra	duates)								
2020-21	25.9%	32.7%	36.4%	-	36.4%	-	-	-	_	-	-	35.0%	20.0%
2019-20	24.6%	29.5%	47.8%	-	47.8%	-	-	-	-	-	*	47.6%	14.3%
Onramps C	Course C	redits (An	nual Gra	duates)									
2020-21	4.4%	9.4%	0.0%	-	0.0%	-	-	_	-	-	-	0.0%	0.0%
2019-20	4.0%	8.5%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
					Car	eer / Mili Gradu	tary Ready iates						
Career or N	Military R	eady (Ani	nual Grad	luates)									
2020-21	24.2%	21.2%	36.4%	-	36.4%	-	-	_	-	-	-	35.0%	0.0%
2019-20	18.7%	17.3%	39.1%	-	39.1%	-	-	_	-	-	*	42.9%	28.6%
Approved I	ndustry-	Based Ce	rtification	n (Annual C	Graduates	)							

# Texas Education Agency 2021-22 College, Career, and Military Readiness (CCMR) (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

Academic Year	State	Region 19	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2020-21	18.4%	15.4%	36.4%	-	36.4%	-	-	-	-	-	-	35.0%	0.0%
2019-20	13.2%	12.1%	34.8%	-	34.8%	-	-	-	-	-	*	38.1%	28.6%
Graduates	with Lev	el I or Lev	el II Certi	ificate (Anı	nual Gradı	uates)							
2020-21	0.7%	0.0%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
2019-20	0.7%	0.0%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Graduate v	with Com	pleted IEF	and Wo	rkforce Re	adiness (A	nnual Gi	raduates)						
2020-21	2.4%	1.2%	0.0%	-	0.0%	-	-	-	-	-	-	0.0%	0.0%
2019-20	2.4%	0.9%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Graduates	Under an	Advance	ed Diplom	na Plan and	d Identified	d as a Cu	rrent Spec	ial Educa	tion Stud	ent (Annu	ial Gradua	ates)	
2020-21	4.4%	5.9%	0.0%	-	0.0%	-	-	_	-	-	-	0.0%	0.0%
2019-20	3.7%	5.0%	4.3%	-	4.3%	-	_	_	_	-	*	4.8%	0.0%

## Texas Education Agency 2021-22 CCMR-Related Indicators (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	Academic Year	State	Region 19	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >=	Criterion) (Annua	al Grad												
Reading	2020-21	25.9%	37.4%	31.8%	_	31.8%	_	_	_	_	_	_	30.0%	0.0%
•	2019-20	30.1%	40.6%	30.4%	-	30.4%	-	-	-	-	-	*	28.6%	14.3%
Mathematics	2020-21	19.4%	24.1%	4.5%	-	4.5%	-	-	-	-	-	-	5.0%	0.0%
	2019-20	21.2%	29.0%	8.7%	-	8.7%	-	-	-	-	-	*	9.5%	0.0%
Both Subjects	2020-21	14.4%	19.8%	4.5%	-	4.5%	-	-	-	-	-	-	5.0%	0.0%
•	2019-20	16.4%	23.7%	8.7%	-	8.7%	-	-	-	-	-	*	9.5%	0.0%
Completed and Received Cr	edit for College P	rep Co	urses (A	Annual G	iraduates)									
English Language Arts	2020-21	8.6%	19.3%	31.8%	-	31.8%	-	-	-	-	-	-	30.0%	20.0%
	2019-20	7.3%	18.5%	21.7%	-	21.7%	-	-	-	-	-	*	23.8%	28.6%
Mathematics	2020-21	10.3%	24.1%	59.1%	-	59.1%	-	-	-	-	-	-	60.0%	60.0%
	2019-20	9.7%	21.6%	60.9%	_	60.9%	-	-	-	-	-	*	57.1%	0.0%
Both Subjects	2020-21	4.9%	14.1%	27.3%	_	27.3%	-	-	-	-	-	-	25.0%	20.0%
	2019-20	4.2%	12.6%	13.0%	_	13.0%	-	-	-	-	-	*	14.3%	0.0%
AP/IB Results (Participation	) (Grades 11-12)													
All Subjects	2021	21.1%	21.2%	0.0%	-	0.0%	*	-	_	_	-	*	0.0%	0.0%
	2020	22.0%	19.8%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
English Language Arts	2021	12.1%	10.3%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	0.0%
	2020	12.7%	9.5%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Mathematics	2021	6.1%	4.1%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	0.0%
	2020	6.4%	3.9%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Science	2021	8.7%	6.6%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	0.0%
	2020	9.4%	6.6%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Social Studies	2021	11.6%	6.9%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	0.0%
	2020	12.4%	7.3%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
AP/IB Results (Examinees >	= Criterion) (Grad	des 11-	12)											
All Subjects	2021	48.6%	28.2%	-	-	-	-	-	-	-	-	-	-	-
	2020	59.0%	41.2%	-	-	-	-	-	-	-	-	-	-	-
English Language Arts	2021	42.7%	17.2%	-	-	-	-	-	-	-	-	-	-	-
	2020	50.1%	33.6%	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2021	49.4%	19.7%	-	_	_	-	-	-	-	-	-	-	-
	2020	56.5%	39.1%	-	_	_	-	-	-	-	-	-	_	-
Science	2021	41.4%	11.0%	-	_	_	-	_	-	-	-	-	_	-
	2020	47.6%	21.1%	-	_	-	_	-	-	-	_	_	-	-

## Texas Education Agency 2021-22 CCMR-Related Indicators (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	Academic Year	State	Region 19		African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Social Studies	2021	42.2%	19.3%		-	-	-	-	-	-	-	-	-	-
	2020	52.3%	32.3%	-	-	-	-	-	-	-	-	-	-	-
SAT/ACT Results (Annual Graduat	es)													
Tested	2020-21	70.8%	87.9%	90.9%	-	90.9%	_	-	-	-	-	-	90.0%	80.0%
	2019-20	76.7%	97.1%	100.0%	-	100.0%	-	-	-	-	-	*	100.0%	100.0%
At/Above Criterion for All Examinees	2020-21	32.9%	18.6%	5.0%	-	5.0%	-	-	-	-	-	-	5.6%	*
	2019-20	35.7%	20.9%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%	0.0%
Average SAT Score (Annual Gradu	ates)													
All Subjects	2020-21	1002	925	884	_	884	-	-	-	-	-	-	882	*
	2019-20	1019	944	858	_	858	-	_	-	_	-	730	855	779
English Language Arts and Writing	2020-21	504	464	454	-	454	-	-	-	-	-	-	454	*
	2019-20	513	476	440	-	440	-	-	-	-	-	340	438	399
Mathematics	2020-21	498	461	430	_	430	-	-	-	-	-	_	428	*
	2019-20	506	468	418	_	418	-	-	-	_	-	390	417	380
Average ACT Score (Annual Gradu	ıates)													
All Subjects	2020-21	20.0	20.3	-	-	-	-	-	-	-	-	-	-	-
	2019-20	20.2	19.2	-	_	-	-	-	-	_	-	_	-	-
English Language Arts	2020-21	19.6	20.0	-	_	-	-	-	-	-	-	-	-	-
	2019-20	19.9	18.7	-	-	-	-	-	-	-	-	_	-	-
Mathematics	2020-21	19.9	20.0	_	_	_	_	_	-	_	-	_	_	_
	2019-20	20.1	19.2	_	_	_	_	_	-	_	-	_	_	_
Science	2020-21	20.3	20.6	_	_	_	_	_	-	_	_	_	_	_
	2019-20	20.5	19.4	-	-	-	-	-	-	-	-	-	-	-

# Texas Education Agency 2021-22 Other Postsecondary Indicators (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	Academic Year	State	Region 19	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit	t Course Co	mpletion	(Grades 9-	12)										
Any Subject	2020-21	42.5%	45.3%	39.8%	-	40.2%	*	-	-	-	-	10.0%	38.8%	23.3%
	2019-20	46.3%	49.0%	43.3%	*	44.1%	*	-	-	-	-	11.1%	40.8%	22.9%
English Language Arts	2020-21	16.3%	16.1%	22.9%	-	23.1%	*	-	-	-	-	10.0%	23.3%	11.6%
	2019-20	18.2%	17.6%	29.7%	*	30.3%	*	-	-	-	-	0.0%	25.0%	7.1%
Mathematics	2020-21	19.3%	17.8%	20.2%	-	20.4%	*	-	-	-	-	10.0%	20.6%	16.7%
	2019-20	20.7%	18.7%	17.9%	*	18.2%	*	-	-	-	-	11.1%	20.0%	23.3%
Science	2020-21	20.6%	22.7%	16.1%	-	16.2%	*	-	-	-	-	0.0%	16.0%	12.2%
	2019-20	22.4%	24.4%	19.0%	*	19.2%	-	_	-	-	-	11.1%	19.0%	4.7%
Social Studies	2020-21	22.8%	23.7%	19.3%	-	19.5%	*	-	-	-	-	0.0%	17.8%	4.8%
	2019-20	24.6%	25.0%	23.7%	*	24.1%	*	-	-	-	-	0.0%	20.7%	2.1%
<b>CTE Coherent Sequer</b>	nce (Annual	Graduate	es)											
	2020-21	0.0%	0.0%	0.0%	-	0.0%	-	_	-	-	-	-	0.0%	0.0%
	2019-20	58.5%	54.9%	56.5%	-	56.5%	-	-	-	-	-	*	57.1%	57.1%
<b>Graduates Enrolled in</b>	Texas Inst	itution of I	Higher Edu	cation (T	X IHE)									
	2019-20	46.1%	48.7%	47.8%	-	47.8%	-	_	-	-	-	*	47.6%	14.3%
	2018-19	52.6%	57.9%	53.8%	-	53.8%	-	-	-	-	-	*	53.8%	22.2%
Graduates in TX IHE (	Completing	One Year	Without E	nrollment	in a Devel	opmental E	Education	Course (D	ata will be	available	in January	y 2023)		
	2019-20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### Texas Education Agency 2021-22 Student Information (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

		Membership				Enr	ollment	
	Dis	strict	Sta	te	Dis	trict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	400	100.0%	5,402,928	100.0%	400	100.0%	5,427,370	100.0%
Students by Grade:								
Early Childhood Education	0	0.0%	14,290	0.3%	0	0.0%	21,375	0.4%
Pre-Kindergarten	10	2.5%	222,767	4.1%	10	2.5%	223,733	4.1%
Pre-Kindergarten: 3-year Old	0	0.0%	33,969	0.6%	0	0.0%	34,259	0.6%
Pre-Kindergarten: 4-year Old	10	2.5%	188,798	3.5%	10	2.5%	189,474	3.5%
Kindergarten	30	7.5%	370,054	6.8%	30	7.5%	371,502	6.8%
Grade 1	28	7.0%	384,494	7.1%	28	7.0%	386,232	7.1%
Grade 2	27	6.8%	382,008	7.1%	27	6.8%	383,838	7.1%
Grade 3	32	8.0%	383,078	7.1%	32	8.0%	384,872	7.1%
Grade 4	26	6.5%	383,959	7.1%	26	6.5%	386,011	7.1%
Grade 5	31	7.8%	387,945	7.2%	31	7.8%	389,971	7.2%
Grade 6	34	8.5%	398,640	7.4%	34	8.5%	400,447	7.4%
Grade 7	32	8.0%	418,486	7.7%	32	8.0%	418,788	7.7%
Grade 8	23	5.8%	424,287	7.9%	23	5.8%	424,544	7.8%
Grade 9	37	9.3%	475,437	8.8%	37	9.3%	475,746	8.8%
Grade 10	31	7.8%	408,393	7.6%	31	7.8%	408,700	7.5%
Grade 11	27	6.8%	389,034	7.2%	27	6.8%	389,454	7.2%
Grade 12	32	8.0%	360,056	6.7%	32	8.0%	362,157	6.7%
Ethnic Distribution:								
African American	2	0.5%	690,999	12.8%	2	0.5%	694,302	12.8%
Hispanic	386		2,850,147	52.8%	386		2,860,754	52.7%
White	8		1,420,166				1,427,241	26.3%
American Indian	0		17,944			0.0%	18,028	0.3%
Asian	1			4.8%		0.3%	261,788	4.8%
Pacific Islander	0					0.0%	8,477	0.2%
Two or More Races	3		155,887		3	0.8%	156,780	
Sex:			,					
Female	192	48.0%	2,640,313	48.9%	192	48.0%	2,650,563	48.8%
Male	208		2,762,615				2,776,807	
			, , , , , , ,	/-			, .,	
Economically Disadvantaged	353	88.3%	3,278,452	60.7%	353	88.3%	3,289,420	60.6%
Non-Educationally Disadvantaged	47		2,124,476				2,137,950	39.4%
Section 504 Students	10					2.5%		
EB Students/EL	239		1,171,661				1,175,333	

## Texas Education Agency 2021-22 Student Information (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	Membership			Enrollment				
	Dis	strict	Sta	ate Distri		strict Sta		te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Students w/ Disciplinary Placements (2020-21)	0	0.0%	34,054	0.6%				
Students w/ Dyslexia	13	3.3%	270,260	5.0%	13	3.3%	270,966	5.0%
Foster Care	0	0.0%	15,338	0.3%	0	0.0%	15,409	0.3%
Homeless	0	0.0%	61,433	1.1%	0	0.0%	61,687	1.1%
Immigrant	10	2.5%	108,510	2.0%	10	2.5%	108,787	2.0%
Migrant	15	3.8%	14,366	0.3%	15	3.8%	14,426	0.3%
Title I	399	99.8%	3,473,996	64.3%	399	99.8%	3,487,333	64.3%
Military Connected	1	0.3%	176,253	3.3%	1	0.3%	176,554	3.3%
At-Risk	306	76.5%	2,892,191	53.5%	306	76.5%	2,901,015	53.5%
Students by Instructional Program:								
Bilingual/ESL Education	293	73.3%	1,182,035	21.9%	293	73.3%	1,185,511	21.8%
Gifted and Talented Education	24	6.0%	434,269	8.0%	24	6.0%	435,356	8.0%
Special Education	38	9.5%	624,256	11.6%	38	9.5%	635,097	11.7%
Students with Disabilities by Type of Primary Disability	<b>/</b> :							
Total Students with Disabilities	38		624,256					
By Type of Primary Disability Students with Intellectual Disabilities	23	60.5%	268,673	43.0%				
Students with Physical Disabilities	8	21.1%	129,679	20.8%				
Students with Autism	*	*		14.7%				
Students with Behavioral Disabilities	*	*	125,096	20.0%				
Students with Non-Categorical Early Childhood	0	0.0%	9,066	1.5%				
Mobility (2020-21):								
Total Mobile Students	42	10.9%	705,063	13.6%				
By Ethnicity: African American	0	0.0%	131,970	2.5%				
Hispanic	39	10.1%	342,504	6.6%				
White	3	0.8%	184,235	3.5%				
American Indian	0	0.0%	2,852	0.1%				
Asian	0	0.0%	16,716	0.3%				
Pacific Islander	0	0.0%	1,690					
Two or More Races	0	0.0%	25,096					
Count and Percent of Special Ed Students who are Mobile	2	4.9%						
Count and Percent of EB Students/EL who are Mobile	27	12.0%	124,246					
Count and Percent of Econ Dis Students who are Mobile	38	10.5%	467,226	15.0%				
Student Attrition (2020-21):			,					
Total Student Attrition	33	10.3%	772,746	18.9%				

## Texas Education Agency 2021-22 Student Information (TAPR) FT HANCOCK ISD (115901) - HUDSPETH COUNTY

	Educa	-Non-Special Education Rates-		cial ation es-	
Student Information	District State [		District	State	
<b>Retention Ra</b>	ates by C	Grade:			
Kindergarten	0.0%	1.9%	0.0%	5.2%	
Grade 1	12.0%	2.9%	0.0%	4.2%	
Grade 2	0.0%	1.7%	0.0%	2.2%	
Grade 3	3.8%	1.0%	0.0%	1.0%	
Grade 4	4.8%	0.7%	0.0%	0.7%	
Grade 5	0.0%	0.5%	0.0%	0.7%	
Grade 6	4.3%	0.6%	0.0%	0.6%	
Grade 7	4.8%	0.7%	0.0%	0.7%	
Grade 8	0.0%	0.6%	0.0%	0.8%	
Grade 9	22.2%	10.5%	66.7%	14.1%	

	Dis	strict	State		
	Count	Percent	Count	Percent	
Data Quality:					
Underreported Students	0	0.0%	8,781	0.3%	

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	-	18.7
Grade 1	-	18.7
Grade 2	-	18.6
Grade 3	-	18.7
Grade 4	-	18.8
Grade 5	-	20.2
Grade 6	13.1	19.2
Secondary:		
English/Language Arts	8.4	16.3
Foreign Languages	-	18.4
Mathematics	11.0	17.5
Science	13.5	18.5
Social Studies	12.6	19.1

	District		Sta	te
Staff Information	Count Percent			Percent
Total Staff	84.6	100.0%	749,473.4	100.0%
Professional Staff:	44.1	52.1%	480,632.3	64.1%
Teachers	35.3	41.7%	369,695.8	49.3%
Professional Support	3.0	3.6%	80,190.4	10.7%
Campus Administration (School Leadership)	3.0	3.5%	22,091.4	2.9%
Central Administration	2.8	3.3%	8,654.8	1.2%
Educational Aides:	14.6	17.3%	82,972.4	11.1%
Auxiliary Staff:	25.9	30.6%	185,868.6	24.8%
Librarians and Counselors (Headcount):				
Full-time Librarians	1.0	n/a	4,194.0	n/a
Part-time Librarians	0.0	n/a	607.0	n/a
Full-time Counselors	2.0	n/a	13,550.0	n/a
Part-time Counselors	1.0	n/a	1,176.0	n/a
Total Minority Staff:	81.5	96.3%	390,611.0	52.1%
Teachers by Ethnicity:				
African American	1.0	2.8%	41,286.1	11.2%
Hispanic	32.2	91.2%	106,866.5	28.9%
White	2.1	6.0%	208,485.4	56.4%
American Indian	0.0	0.0%	1,235.6	0.3%
Asian	0.0	0.0%	6,956.0	1.9%
Pacific Islander	0.0	0.0%	553.2	0.1%
Two or More Races	0.0	0.0%	4,312.0	1.2%
Teachers by Sex:				
Males	11.0	31.1%	89,015.4	24.1%
Females	24.3	68.9%	280,680.4	75.9%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	5,187.9	1.4%
Bachelors	24.0	68.0%	268,560.2	72.6%
Masters	11.3	32.0%	93,139.5	25.2%
Doctorate	0.0	0.0%	2,808.1	0.8%
Teachers by Years of Experience:				
Beginning Teachers	2.0	5.7%	29,215.8	7.9%
1-5 Years Experience	13.0	36.8%	98,764.8	26.7%
6-10 Years Experience	3.0	8.5%	76,197.2	20.6%

	District		Sta	te	
Staff Information	Count	Percent	Count	Percent	
11-20 Years Experience	11.0	31.2%	105,811.4	28.6%	
21-30 Years Experience	6.3	17.8%	48,804.6	13.2%	
Over 30 Years Experience	0.0	0.0%	10,902.0	2.9%	
Number of Students per Teacher	11.3	n/a	14.6	n/a	

Staff Information	District	State
<b>Experience of Campus Leadership:</b>		
Average Years Experience of Principals	9.7	6.3
Average Years Experience of Principals with District	9.7	5.4
Average Years Experience of Assistant Principals	0.0	5.5
Average Years Experience of Assistant Principals with District	0.0	4.8
Average Years Experience of Teachers:	12.0	11.1
Average Years Experience of Teachers with District:	10.2	7.2
Average Teacher Salary by Years of Experience (regular de	uties only):	
Beginning Teachers	\$48,800	\$51,054
1-5 Years Experience	\$50,820	\$54,577
6-10 Years Experience	\$52,788	\$57,746
11-20 Years Experience	\$56,807	\$61,377
21-30 Years Experience	\$63,814	\$65,949
Over 30 Years Experience	-	\$71,111
Average Actual Salaries (regular duties only):		
Teachers	\$55,055	\$58,887
Professional Support	\$72,542	\$69,505
Campus Administration (School Leadership)	\$76,141	\$84,990
Central Administration	\$105,797	\$112,797
Instructional Staff Percent:	59.5%	64.9%
Turnover Rate for Teachers:	5.7%	17.7%
Staff Exclusions:		
Shared Services Arrangement Staff: Professional Staff	0.0	1,247.4
Educational Aides	0.0	191.7
Auxiliary Staff	0.0	381.6
Auxiliary Stail	0.0	301.0
Contracted Instructional Staff:	0.5	2,113.6
	0.5	_,113.0

	District		Sta	te		
Program Information	Count	Percent	Count	Percent		
Teachers by Program (population served):						
Bilingual/ESL Education	10.9	30.8%	22,926.8	6.2%		
Career and Technical Education	2.8	7.9%	19,365.5	5.2%		
Compensatory Education	5.4	15.3%	11,037.2	3.0%		
Gifted and Talented Education	0.0	0.0%	6,465.0	1.7%		
Regular Education	12.1	34.3%	261,685.1	70.8%		
Special Education	3.3	9.5%	35,441.0	9.6%		
Other	0.8	2.2%	12,775.1	3.5%		

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

  n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2020-21 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)